Reporting of Institutional Data for the NCAA Gender Equity Survey NCAA Analysis of Revenues and Expenses Equity in Athletics Disclosure Act (EADA)

CO-EDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

Return by Mail

Postmarked by October 15, 2002

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-8 and Tables 1-10) to:

NCAA Research Staff Equity in Athletics Disclosure Act P.O. Box 6222 Indianapolis IN 46206-6222 and Data from the completed survey (Tables 1-10 only) must be submitted electronically to the United States Department of Education via a web-based form available on the Department of Education web site. The URL for the web-based form is " http://surveys.ope.ed.gov/athletics".

DO NOT FAX

Telephone: (317) 917-6222

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution:	University of Arkansas						
Information for the Reporting Year:	Beginning: July	<u>1</u> , 2001	Ending:	June 30	, 2002		
Number of Undergraduates (i.e.; full-time, baccalau (Use fall semester enrollment figures)	reate, degree-seeking s	students) by Gender:					
	Number	Percent					
Male undergraduates:	5,533	51.1%					
Female undergraduates:	5,292	48.9%					
Total undergraduates:	10,825	100.0%					
Institutional Contact:							
Primary Contact Person:	Kathy	Van Laningham					
Signature:							
Title:	Vice Pr	ovost for Planning					
Telephone Number:	479-575-2151						
FAX number:	479-575-7076						
e-mail address:	kv	vl@uark.edu					
Date completed:	10/14/02						

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

(a) is listed by the institution on the varsity team's roster; or

(b) receives athletically related student aid; or

(c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (I.e., a redshirt) or for academic, medical, or other reasons.

	Number of I	Participants	Number of F Participating Tea	on a Second	Number of Participants Participating on a Third Team	
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	1 42	2	3	4	5	6
Basketball	15	13				
Fencing	10	10				
Field Hockey						
Football	137		7		4	
Golf	12	8				
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing			1			
Soccer		22	1			
Softball		18				
Squash						
Swimming and Diving		30				
Synchronized Swimming						
Team Handball						
Tennis	8	6				
Cross Country *	19	19	18	18	15	18
Indoor Track and Field *	44	39	37	39	19	18
Outdoor Track and Field *	37	40	37	39	19	18
Volleyball		11				
Water Polo						
Wrestling						
Others						
1) Total Participants	314	206	99	96	57	54
2) Percentage of Participants	60.4%	39.6%				ALL
3) Unduplicated Count of Participants	255	149			cipants Men /omen	520

* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week) or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

		Head Coaches of Men's Teams									
		Male Coaches	s - Head Coun	t	F	emale Coache	es - Head Cou	nt			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer			
Baseball	1		1								
Basketball	1		1								
Fencing											
Field Hockey											
Football	1		1								
Golf	1		1								
Gymnastics											
Ice Hockey											
Lacrosse											
Rifle											
Rowing											
Skiing											
Soccer											
Softball											
Squash											
Swimming and Diving											
Synchronized Swimming											
Team Handball											
Tennis	1		1								
Track and Field, X-Country	1		1								
Volleyball											
Water Polo											
Wrestling											
Others											
Coaching Position Totals	6		6								

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

		Head Coaches of Women's Teams						
		Male Coaches	- Head Count	t	Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1					
Fencing								
Field Hockey								
Football								
Golf					1		1	
Gymnastics	1		1		1		1	
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving					1		1	
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	6		6		4		4	

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week) or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

			As	sistant Coache	s of Men's Tea	ams		
		Male Coaches	- Head Count	t	F	emale Coache	es - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing								
Field Hockey								
Football	9	2	9	2				
Golf	1		1					
Gymnastics								
lce Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country	2	2	2	2				
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	17	6	17	6				

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee of the institution's definition of a full-time employee. For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

		Assistant Coaches of Women's Teams								
		Male Coaches	- Head Count	t	F	emale Coache	es - Head Cou	nt		
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer		
Baseball										
Basketball	1		1		2		2			
Fencing										
Field Hockey										
Football										
Golf						1		1		
Gymnastics	1		1							
lce Hockey										
Lacrosse										
Rifle										
Rowing										
Skiing										
Soccer	1		1		1		1			
Softball					2		2			
Squash										
Swimming and Diving	2		2							
Synchronized Swimming										
Team Handball										
Tennis	1		1							
Track and Field, X-Country	2		2							
Volleyball					2		2			
Water Polo										
Wrestling										
Others										
Coaching Position Totals	8		8		7	1	7	1		

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

	Operating	g Expense	Per Capita		
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Deseted	1	2	3	4	
Baseball	271,559		6,466		
Basketball	523,648	279,756	34,910	21,520	
Fencing	_				
Field Hockey					
Football	1,265,630		9,238		
Golf	51,067	51,894	4,256	6,487	
Gymnastics		14,593			
Ice Hockey	4				
Lacrosse					
Rifle					
Rowing					
Skiing					
Soccer		147,779		6,717	
Softball		198,107		11,006	
Squash					1
Swimming and Diving		70,521		2,351	1
Synchronized Swimming					
Team Handball					1
Tennis	134,253	92,142	16,782	15,357	1
Track and Field, X-Country *	271,901	198,800	2,719	2,029	1
Volleyball		158,047	,	14,368	1
Water Polo				,	
Wrestling					
Others					
					AL
Total Operating Expense	\$2,518,056	\$1,211,639	\$8,019	\$5,882	\$3,729
Percent of Total	67.5%	32.5%			100.

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$561,827	75.0%
Women's Teams	\$187,145	25.0%
Total Recruiting Expenses	\$748,972	100.0%

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$2,083,888	57.2%
Awarded to Female Athletes	\$1,558,524	42.8%
Total Amount	\$3,642,412	100.0%

Average Cost of Full Grant–In–Aid	Dollars
In-State	\$9,832
Out-of-State	\$15,390

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$50,918,717	98.2%
Women's Teams	\$913,419	1.8%
Total Revenue	\$51,832,136	100.0%

Tables 5, 6, and 7

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$240,535	6.00	\$240,535	6
Women's Teams	\$87,837	10.00	\$87,837	10

TABLE 9 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$93,286	18.00	\$98,774	17
Women's Teams	\$39,508	15.50	\$38,274	16

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

		Revenues		Expenses	
	Sport	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1)	Football	\$40,209,410	73.6%	\$8,256,377	26.7%
(2)	Men's Basketball	\$9,605,987	17.6%	\$3,200,630	10.3%
(3)	All Other Men's Teams	\$1,103,320	2.0%	\$2,768,432	8.9%
(4)	Not Allocated to Specific Men's Teams	\$944,135	1.7%	\$8,628,160	27.9%
(5)	Total of Men's Program	\$51,862,852	95.0%	\$22,853,599	73.9%
(6)	Women's Basketball	\$308,634	0.6%	\$1,132,863	3.7%
(7)	All Other Women's Teams	\$604,785	1.1%	\$4,091,576	13.2%
(8)	Not Allocated to Specific Women's Teams	\$1,838,689	3.4%	\$2,863,927	9.3%
(9)	Total of Women's Program	\$2,752,108	5.0%	\$8,088,366	26.1%
(10)	Not Allocated by Gender		0.0%		0.0%
(11)	Grand Totals (add Lines 5, 9, 10)	\$54,614,960	100.0%	\$30,941,965	100.0%

Total Revenues and Operating Expenses of the Entire Institution

As Indicated on the Institution's Financial Statement

	Revenues	Expenses
Total for the Entire Institution	\$414,466,520	\$382,141,230

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

W/S 5, Col. 3: A change was made during the year in women's golf coach. Salary is for the two individuals combined.

W/S 3, Col. 1: Women's gymnastics has two head coaches (co-head coaches).

W/S 3, Col. 6: Assistant coach salary for women's gymnastics is for only one week.

No team travel expense for gymnastics - team will not begin competition until '03.