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Equity in Athletics 2009

Institution: University of Arkansas Main Campus (106397)

User ID: E91063971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating Expenses (i.e., Game Day expenses)?

By Team Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams Only Women's Teams Only
 Both Men's Teams and Women's Teams Men's Teams and Coed Teams
 Women's Teams and Coed Teams Men's Teams and Women's Teams and Coed Teams
 Coed Teams Only

3. Do you have any assistant coaches?

Yes

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

No

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>

Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<u>Other Sports (Specify sports in the caveat box.)*</u>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

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Athletics Participation - Men's and Women's Teams

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	<input type="text" value="35"/>	
Basketball	<input type="text" value="17"/>	<input type="text" value="12"/>
Football	<input type="text" value="123"/>	
Golf	<input type="text" value="12"/>	<input type="text" value="9"/>
Gymnastics		<input type="text" value="13"/>
Soccer		<input type="text" value="30"/>
Softball		<input type="text" value="28"/>
Swimming and Diving (combined)		<input type="text" value="32"/>
Tennis	<input type="text" value="12"/>	<input type="text" value="6"/>
Track and Field and Cross Country (combined)	<input type="text" value="131"/>	<input type="text" value="89"/>
Volleyball		<input type="text" value="13"/>
Total Participants Men's and Women's Teams	330	232

Unduplicated Count of Participants
(If an individual participates on more than one team, count that individual only once on this line.)

256

183

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Track and Field and Cross Country (combined) counts are duplicated counts

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Head Coaches - Men's Teams

Head Coaches - Men's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

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Head Coaches - Women's Teams

Head Coaches - Women's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

	Male Head Coaches	Female Head Coaches
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Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	6	0	6	0	3	0	3	0	9

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Head Coaches' Salaries - Men's and Women's Teams

Head Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer head coaches in calculating average salary and average FTE.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	691,596	172,666
Number of Head Coaches Included in Average	6	9
Number of Volunteer Head Coaches not Included in the Average		
Average Annual Institutional Salary per Full-time equivalent (FTE)	691,596	172,666
Number of Full-time equivalents (FTEs) Included in Average	6.00	9.00

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Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams									
A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Baseball	2		2						2
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2		2						2
Coaching Position Totals	18	0	18	0	0	0	0	0	18
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Assistant Coaches - Women's Teams

Assistant Coaches - Women's Teams									
A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Basketball	2		2		1		1		3
Golf	1		1						1
Gymnastics	2		2						2
Soccer	1		1		1		1		2
Softball					2		2		2

Swimming and Diving (combined)	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	2
Coaching Position Totals	12	0	12	0	5	0	5	0	17

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Assistant Coaches' Salaries - Men's and Women's Teams

Assistant Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in calculating average salary and average FTE.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	<input type="text" value="215,177"/>	<input type="text" value="78,715"/>
Number of Assistant Coaches Included in Average	<input type="text" value="18"/>	<input type="text" value="17"/>
Number of Volunteer Assistant Coaches not Included in the Average	<input type="text"/>	<input type="text"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	215,177	78,715
Number of Full-time equivalents (FTEs) Included in Average	<input type="text" value="18.00"/>	<input type="text" value="17.00"/>

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Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total

Total	3,341,932	2,637,577	5,979,509
Ratio (percent)	56	44	100%
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Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,051,687	393,482	1,445,169

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Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams by Team

Operating Expenses by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	87,181	1,482,072	12	55,238	662,859	2,144,931
Football	123	28,445	3,498,785				3,498,785
Baseball	35	24,781	867,336				867,336
Golf	12	9,923	119,075	9	11,376	102,385	221,460
Gymnastics				13	20,708	269,209	269,209
Soccer				30	7,906	237,193	237,193
Softball				28	9,936	278,198	278,198

Swimming and Diving (combined)				32	6,479	207,341	207,341
Tennis	12	17,880	214,556	6	29,300	175,799	390,355
Track and Field and Cross Country (combined)	131	4,227	553,680	89	4,924	438,194	991,874
Volleyball				13	20,933	272,126	272,126
Total Operating Expenses Men's and Women's Teams	330		6,735,504	232		2,643,304	9,378,808

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Total Expenses - Men's and Women's Teams

Expenses by Team

Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	6,636,416	3,751,458	10,387,874
Football	18,309,256		18,309,256
Baseball	2,394,469		2,394,469
Golf	570,003	474,214	1,044,217
Gymnastics		1,434,087	1,434,087
Soccer		991,362	991,362
Softball		1,783,566	1,783,566
Swimming and Diving (combined)		975,974	975,974
Tennis	606,642	635,391	1,242,033
Track and Field and Cross Country (combined)	2,446,268	1,896,140	4,342,408
Volleyball		1,117,844	1,117,844
Total Expenses of all Sports, Except Football and Basketball, Combined	6,017,382	9,308,578	15,325,960
Total Expenses Men's and Women's Teams	30,963,054	13,060,036	44,023,090
Not Allocated by Gender/Sport			18,837,223
Grand Total Expenses			62,860,313

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Total Revenues - Men's and Women's Teams

Revenues by Team

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	14,391,769	631,432	15,023,201
Football	38,630,265		38,630,265
Baseball	2,271,176		2,271,176
Golf	114,042	56,543	170,585
Gymnastics		376,665	376,665
Soccer		157,925	157,925
Softball		139,403	139,403
Swimming and Diving (combined)		104,191	104,191
Tennis	90,478	88,221	178,699
Track and Field and Cross Country (combined)	745,990	166,693	912,683
Volleyball		100,473	100,473
Total Revenues of all Sports, Except Football and Basketball, Combined	3,221,686	1,190,114	4,411,800
Total Revenues Men's and Women's Teams	56,243,720	1,821,546	58,065,266
Not Allocated by Gender/Sport			5,913,375
Grand Total for all Teams (includes by team and not allocated by gender/sport)			63,978,641


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Summary - Men's and Women's Teams

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	4,149,576	1,553,994	5,703,570
2	Total of Assistant Coaches' Salaries	3,873,186	1,338,155	5,211,341
3	Total Salaries (Lines 1+2)	8,022,762	2,892,149	10,914,911
4	Athletically Related Student Aid	3,341,932	2,637,577	5,979,509
5	Recruiting Expenses	1,051,687	393,482	1,445,169
6	Operating Expenses	6,735,504	2,643,304	9,378,808
7	Summary of Subset Expenses (Lines 3+4+5+6)	19,151,885	8,566,512	27,718,397
8	Total Expenses	30,963,054	13,060,036	44,023,090
9	Total Expenses Minus Subset Expenses (Line 8 – Line 7)	11,811,169	4,493,524	16,304,693
10	Not Allocated Expenses			18,837,223
11	Grand Total Expenses (Lines 8+10)			62,860,313
12	Total Revenues	56,243,720	1,821,546	58,065,266
13	Not Allocated Revenues			5,913,375
14	Grand Total Revenues (Lines 12+13)			63,978,641
15	Total Revenues Minus Expenses (Line 12- Line 8)	25,280,666	-11,238,490	14,042,176
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			 1,118,328

Please review this screen carefully. **The amount of Grand Total Revenues must be equal to or greater than the amount of Grand Total Expenses** before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other revenues (budget, ticket sales, etc.) on the **Total Revenues** screen. For detailed information on what to include in Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the **Total Expenses** screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu or click on the 'Next' button on the bottom of this screen.

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Supplemental Information

Supplemental Information

This screen is optional. You may use it to provide additional information to help the reader better understand the data you have provided in this survey, or to help a prospective student-athlete make an informed choice of an athletic program. If you do not want to enter any supplemental information, please leave this screen blank.

The balance at year year is carried over into a Athletic Department Reserve account to be used at the discretion of the department.

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