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Equity in Athletics 2011

Institution: University of Arkansas (106397)

User ID: E1063971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>

Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="35"/>	
Basketball	<input type="text" value="14"/>	<input type="text" value="18"/>
Football	<input type="text" value="127"/>	
Golf	<input type="text" value="11"/>	<input type="text" value="8"/>
Gymnastics		<input type="text" value="15"/>
Soccer		<input type="text" value="31"/>
Softball		<input type="text" value="26"/>
Swimming and Diving (combined)		<input type="text" value="33"/>
Tennis	<input type="text" value="10"/>	<input type="text" value="10"/>
Track and Field and Cross Country (combined)	<input type="text" value="133"/>	<input type="text" value="95"/>
Volleyball		<input type="text" value="16"/>
Total Participants Men's and Women's Teams	330	252
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="255"/>	<input type="text" value="195"/>

CAVEAT

The unduplicated count of participants does not include the following individuals due to participation on more than one team: 20 men and 18 women cross country participants; two football participants; one swimming participant; and 53 men and 38 women track participants.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

CAVEAT

Institution: University of Arkansas (106397)

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	6	0	6	0	3	0	3	0	9

CAVEAT

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	<input type="text" value="977,831"/>	<input type="text" value="158,592"/>
Number of Head Coaches Used to Calculate the Average	<input type="text" value="6"/>	<input type="text" value="9"/>
Number of Volunteer Head Coaches <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text"/>	<input type="text"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	977,831	158,592
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="6.00"/>	<input type="text" value="9.00"/>

CAVEAT

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	2	2	2					4
Coaching Position Totals	18	5	18	5	0	0	0	0	23

CAVEAT

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Golf	1		1			1		1	2
Gymnastics	2		2			1		1	3
Soccer					2		2		2
Softball	1	1	1	1	1		1		3
Swimming and Diving (combined)	2		2						2
Tennis		1		1	1		1		2
Track and Field and Cross Country (combined)	2		2			3		3	5
Volleyball	1		1		1	1	1	1	3
Coaching Position Totals	11	2	11	2	6	6	6	6	25

CAVEAT

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Institution: University of Arkansas (106397)

User ID: E1063971

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	204,142	66,541
Number of Assistant Coaches Used to Calculate the Average	18	17
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	5	8
Average Annual Institutional Salary per Full-time equivalent (FTE)	204,142	66,541
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.00	17.00

CAVEAT

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	3,951,785	3,323,173	7,274,958
Ratio (percent)	54	46	100%

CAVEAT

The University of Arkansas fully funds the maximum number of allowable scholarships for each sport. Student aid costs will vary depending on the in-state and out-of-state mix of student-athletes for each sport; also due to any unfilled scholarships during the year.

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits,

and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,060,500	420,057	1,480,557

CAVEAT

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	108,296	1,516,142	18	42,684	768,311	2,284,453
Football	127	56,838	7,218,427				7,218,427
Baseball	35	25,126	879,413				879,413
Golf	11	19,302	212,322	8	22,358	178,860	391,182
Gymnastics				15	21,139	317,091	317,091
Soccer				31	12,139	376,316	376,316
Softball				26	12,783	332,364	332,364
Swimming and Diving (combined)				33	8,619	284,428	284,428
Tennis	10	19,940	199,395	10	25,106	251,059	450,454
Track and Field and Cross Country (combined)	133	5,669	753,916	95	6,099	579,408	1,333,324
Volleyball				16	17,270	276,321	276,321
Total Operating Expenses Men's and Women's Teams	330		10,779,615	252		3,364,158	14,143,773

CAVEAT

The increase for football operating expenses is primarily due to its participation in the Sugar Bowl during the 2010-11 fiscal year. Additional expenses can be attributed to start-up costs for the first year of a new apparel agreement.

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,548,135	3,955,814	13,503,949
Football	24,059,193		24,059,193
Baseball	2,575,992		2,575,992
Golf	736,560	612,703	1,349,263
Gymnastics		1,263,051	1,263,051
Soccer		1,143,390	1,143,390
Softball		1,650,474	1,650,474
Swimming and Diving (combined)		1,156,501	1,156,501
Tennis	569,832	732,986	1,302,818
Track and Field and Cross Country (combined)	2,577,994	2,410,581	4,988,575
Volleyball		1,094,036	1,094,036
Total Expenses of all Sports, Except Football and Basketball, Combined	6,460,378	10,063,722	16,524,100
Total Expenses Men's and Women's Teams	40,067,706	14,019,536	54,087,242
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			26,395,248
Grand Total Expenses			80,482,490

CAVEAT

The increase in expenses can be attributed to the following: increased costs related to postseason competition, including participation in a BCS bowl game; increased costs related to the transition to a new apparel agreement for all sports; increased costs related to summer school and out-of-state financial aid; and increased costs for salaries and benefits.

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	14,608,513	293,658	14,902,171
Football	61,131,707		61,131,707
Baseball	2,281,575		2,281,575
Golf	27,471	32,978	60,449
Gymnastics		170,407	170,407

Soccer		118,120	118,120
Softball		77,917	77,917
Swimming and Diving (combined)		117,242	117,242
Tennis	38,238	85,810	124,048
Track and Field and Cross Country (combined)	184,475	215,388	399,863
Volleyball		126,278	126,278
Total Revenues of all Sports, Except Football and Basketball, Combined	2,531,759	944,140	3,475,899
Total Revenues Men's and Women's Teams	78,271,979	1,237,798	79,509,777
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			12,258,336
Grand Total for all Teams (includes by team and not allocated by gender/sport)			91,768,113

CAVEAT

The increase in revenues can be attributed to the following: increased revenue related to postseason competition, including participation in a BCS bowl game; increased contributions related to a new seat value plan; and an increase in revenue related to football ticket sales.

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	5,866,986	1,427,328	7,294,314
2	Total of Assistant Coaches' Salaries	3,674,556	1,131,197	4,805,753
3	Total Salaries (Lines 1+2)	9,541,542	2,558,525	12,100,067
4	Athletically Related Student Aid	3,951,785	3,323,173	7,274,958
5	Recruiting Expenses	1,060,500	420,057	1,480,557
6	Operating (Game-Day) Expenses	10,779,615	3,364,158	14,143,773
7	Summary of Subset Expenses (Lines 3+4+5+6)	25,333,442	9,665,913	34,999,355
8	Total Expenses for Teams	40,067,706	14,019,536	54,087,242
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	14,734,264	4,353,623	19,087,887
10	Not Allocated Expenses			26,395,248
11	Grand Total Expenses (Lines 8+10)			80,482,490
12	Total Revenues for Teams	78,271,979	1,237,798	79,509,777
13	Not Allocated Revenues			12,258,336
14	Grand Total Revenues (Lines 12+13)			91,768,113
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	38,204,273	-12,781,738	25,422,535
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			⚠ 11,285,623

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The increase in revenues for the 2010-11 fiscal year is due to the following: participation in postseason championships, including a BCS bowl game; increases in football ticket sales and contributions; and sponsorship and licensing revenue related to a new apparel agreement.

The increase in expenses for the 2010-11 fiscal year is due to the following: participation in postseason championships, including a BCS bowl game; increases in salaries and benefits for coaching staffs; increases in equipment costs related to a new apparel agreement.

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