

# Equity in Athletics 2013

Institution: University of Arkansas (106397)  
User ID: E1063971

## Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	16	14
Football	122	
Golf	10	11
Gymnastics		15
Soccer		34
Softball		27
Swimming and Diving (combined)		36
Swimming		31
Diving		5
Tennis	12	6
Track and Field and Cross Country (combined)	107	137
Track and Field (Indoor)	45	57
Track and Field (Outdoor)	48	55
Cross Country	14	25
Volleyball		18
Total Participants Men's and Women's Teams	302	298
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	244	218

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

CAVEAT

## Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer	1		1						1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	7	0	7	0	2	0	2	0	9

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	1,165,250	190,347
Number of Head Coaches Used to Calculate the Average	6	9
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,165,250	190,347
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

CAVEAT

## Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf	1	1	1	1					2
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	1	2	1					3
Coaching Position Totals	18	5	18	5	0	0	0	0	23
CAVEAT									

## Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Golf	1		1						1
Gymnastics	1	1	1	1	1		1		3
Soccer	2		2			1		1	3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	2		2						2
Tennis		1		1	1		1		2
Track and Field and Cross Country (combined)	2		2			1		1	3
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	10	3	10	3	7	3	7	3	23
CAVEAT									



## Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	282,343	65,136
Number of Assistant Coaches Used to Calculate the Average	18	17
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	5	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	282,343	65,136
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.00	17.00

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,218,808	3,731,687	7,950,495
Ratio (percent)	53	47	100%
CAVEAT			

The University of Arkansas fully funds the maximum number of allowable scholarships for each sport. Student aid costs will vary depending on the in-state and out-of-state mix of student-athletes for each sport.

## Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,068,678	422,626	1,491,304
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		By Team	Participants	Women's Teams		By Team	Total Operating Expenses
		Operating Expenses per Participant				Operating Expenses per Participant			
Basketball	16	112,265	1,796,246		14	56,001	784,007		2,580,253
Football	122	41,832	5,103,455						5,103,455
Baseball	35	26,303	920,599						920,599
Golf	10	23,919	239,193		11	18,806	206,866		446,059
Gymnastics					15	23,905	358,579		358,579
Soccer					34	9,651	328,144		328,144
Softball					27	14,996	404,883		404,883
Swimming and Diving (combined)					36	9,719	349,898		349,898
Tennis	12	21,070	252,834		6	33,498	200,987		453,821
Track and Field and Cross Country (combined)	107	8,393	898,049		137	5,236	717,307		1,615,356
Volleyball					18	19,717	354,907		354,907
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>302</b>			<b>9,210,376</b>	<b>298</b>			<b>3,705,578</b>	<b>12,915,954</b>

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,217,023	3,394,985	11,612,008
Football	29,861,957		29,861,957
Baseball	2,818,368		2,818,368
Golf	831,000	741,927	1,572,927
Gymnastics		1,431,760	1,431,760
Soccer		1,330,134	1,330,134
Softball		1,918,938	1,918,938
Swimming and Diving (combined)		1,296,113	1,296,113
Tennis	667,806	712,777	1,380,583
Track and Field and Cross Country (combined)	2,652,537	2,472,515	5,125,052
Volleyball		1,252,888	1,252,888
Total Expenses of all Sports, Except Football and Basketball, Combined	6,969,711	11,157,052	18,126,763
Total Expenses Men's and Women's Teams	45,048,691	14,552,037	59,600,728
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			33,640,713
Grand Total Expenses			93,241,441
CAVEAT			

## Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	15,526,311	270,963	15,797,274
Football	61,492,925		61,492,925
Baseball	2,918,846		2,918,846
Golf	54,963	43,289	98,252
Gymnastics		215,571	215,571
Soccer		90,895	90,895
Softball		100,991	100,991
Swimming and Diving (combined)		113,463	113,463
Tennis	24,410	84,728	109,138
Track and Field and Cross Country (combined)	319,039	339,431	658,470
Volleyball		157,760	157,760
Total Revenues of all Sports, Except Football and Basketball, Combined	3,317,258	1,146,128	4,463,386
Total Revenues Men's and Women's Teams	80,336,494	1,417,091	81,753,585
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			18,015,514
Grand Total for all Teams (includes by team and not allocated by gender/sport)			99,769,099
CAVEAT			

## Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	6,991,500	1,713,123	8,704,623
2	Total of Assistant Coaches' Salaries	5,082,174	1,107,312	6,189,486
3	Total Salaries (Lines 1+2)	12,073,674	2,820,435	14,894,109
4	Athletically Related Student Aid	4,218,808	3,731,687	7,950,495
5	Recruiting Expenses	1,068,678	422,626	1,491,304
6	Operating (Game-Day) Expenses	9,210,376	3,705,578	12,915,954
7	Summary of Subset Expenses (Lines 3+4+5+6)	26,571,536	10,680,326	37,251,862
8	Total Expenses for Teams	45,048,691	14,552,037	59,600,728
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	18,477,155	3,871,711	22,348,866
10	Not Allocated Expenses			33,640,713
11	Grand Total Expenses (Lines 8+10)			93,241,441
12	Total Revenues for Teams	80,336,494	1,417,091	81,753,585
13	Not Allocated Revenues			18,015,514
14	Grand Total Revenues (Lines 12+13)			99,769,099
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	35,287,803	-13,134,946	22,152,857
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			6,527,658

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

Per reporting guidelines, contributions in the amount of \$18,520,994 for capital projects were not included in the revenues reported; and expenditures in the amount of \$20,747,833 were not included in the expenses reported.