

2023 EADA Survey

Institution: (106397)

User ID: E1063971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☒	
Golf	☒	☒	Gymnastics	☐	☒
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☒

Synchronized Swimming	☐	☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☒	☒
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☒	☒	Volleyball	☐	☒
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Baseball

45

Basketball

15

14

Football

135

Golf

11

10

Gymnastics

18

Soccer

35

Softball

28

Swimming and Diving (combined)

24

Swimming

21

Diving

3

Tennis

7

11

Track and Field and Cross Country (combined)

124

132

Track and Field (Indoor)

56

57

Track and Field (Outdoor)

55

57

Cross Country

13

18

Volleyball

16

Total Participants Men's and Women's Teams

337

288

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

269

212

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1

**Coaching
Position
Totals**

6

0

6

0

3

0

3

0

9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

**Men's
Teams**

**Women's
Teams**

Average Annual Institutional Salary per Head Coaching
Position
(for coaching duties only)

2,027,023

327,088

Number of Head Coaching Positions Used to Calculate
the Average

6

9

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

0

0

Average Annual Institutional Salary per Full-time
equivalent (FTE)

2,027,023

327,088

Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average

6.00

9.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10	4	10	4					14
Golf	1	1	1	1					2
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	2	2	2					4

Coaching
Position
Totals

19

8

19

8

0

0

0

0

27

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics	1		1		1	1	1	1	3
Soccer	1		1		1	1	1	1	3
Softball	1		1		1	1	1	1	3

Swimming and Diving (combined)	2		2			1		1	3
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)	2	1	2	1		2		2	5
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	11	2	11	2	6	7	6	7	26

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	463,463	130,662
Number of Assistant Coaching Positions Used to Calculate the Average	19	17

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

8

9

Average Annual Institutional Salary per Full-time equivalent (FTE)

463,463

130,662

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

19.00

17.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams**Women's Teams****Total**

Amount of Aid

8,059,498

6,433,722

14,493,220

Ratio (percent)

56

44

100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,516,628	649,504	3,166,132

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	252,749	3,791,240	14	130,423	1,825,920	5,617,160

Football	135	69,442	9,374,605				9,374,605
Baseball	45	46,960	2,113,191				2,113,191
Golf	11	40,470	445,174	10	29,287	292,872	738,046
Gymnastics				18	29,127	524,283	524,283
Soccer				35	25,766	901,797	901,797
Softball				28	32,993	923,812	923,812
Swimming and Diving (combined)				24	22,603	542,475	542,475
Tennis	7	47,885	335,196	11	31,147	342,617	677,813
Track and Field and Cross Country (combined)	124	15,431	1,913,481	132	12,808	1,690,622	3,604,103
Volleyball				16	36,820	589,122	589,122
Total Operating Expenses Men's and Women's Teams	337		17,972,881	288		7,633,526	25,606,411

 CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	13,804,715	5,596,941	19,401,656
Football	53,940,683		53,940,683
Baseball	8,538,637		8,538,637
Golf	1,515,506	1,452,792	2,968,298
Gymnastics		2,263,766	2,263,766
Soccer		3,122,783	3,122,783
Softball		3,177,845	3,177,845
Swimming and Diving (combined)		2,177,745	2,177,745
Tennis	1,229,257	1,156,613	2,385,870

Track and Field and Cross Country (combined)	6,184,176	5,898,144	12,082,320
Volleyball		2,382,774	2,382,774
Total Expenses of all Sports, Except Football and Basketball, Combined	17,467,576	21,632,462	39,100,038
Total Expenses Men's and Women's Teams	85,212,974	27,229,403	112,442,377
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			58,664,458
Grand Total Expenses			171,106,835

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	19,431,939	383,299	19,815,238
Football	84,953,336		84,953,336

Baseball	5,631,612		5,631,612
Golf	83,545	60,692	144,237
Gymnastics		264,086	264,086
Soccer		123,328	123,328
Softball		554,046	554,046
Swimming and Diving (combined)		31,665	31,665
Tennis	53,891	50,197	104,088
Track and Field and Cross Country (combined)	348,795	300,085	648,880
Volleyball		171,861	171,861
Total Revenues of all Sports, Except Football and Basketball, Combined	6,117,843	1,555,960	7,673,803
Total Revenues Men's and Women's Teams	110,503,118	1,939,259	112,442,377
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			58,664,458
Grand Total for all Teams (includes by team and not allocated by gender/sport)			171,106,835

CAVEAT

"Not Allocated by Gender/Sport" was increased to make up \$2,216,675 deficit funded by historical reserves.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	12,162,138	2,943,792	15,105,930
2 <u>Total of Assistant Coaches' Salaries</u>	8,805,797	2,221,254	11,027,051
3 <u>Total Salaries (Lines 1+2)</u>	20,967,935	5,165,046	26,132,981
4 <u>Athletically Related Student Aid</u>	8,059,498	6,433,722	14,493,220
5 <u>Recruiting Expenses</u>	2,516,628	649,504	3,166,132
6 <u>Operating (Game-Day) Expenses</u>	17,972,887	7,633,526	25,606,413
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	49,516,948	19,881,798	69,398,746
8 <u>Total Expenses for Teams</u>	85,212,974	27,229,403	112,442,377
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	35,696,026	7,347,605	43,043,631
10 <u>Not Allocated Expenses</u>			58,664,458
11 <u>Grand Total Expenses (Lines 8+10)</u>			171,106,835
12 <u>Total Revenues for Teams</u>	110,503,118	1,939,259	112,442,377
13 <u>Not Allocated Revenues</u>			58,664,458

14	<u>Grand Total Revenues (Lines 12+13)</u>			171,106,835
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	25,290,144	-25,290,144	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.