

2024 EADA Survey

Institution: (106397)

User ID: E1063971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☒	
Golf	☒	☒	Gymnastics	☐	☒
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☒

Synchronized Swimming	☐	☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☒	☒
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☒	☒	Volleyball	☐	☒
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Baseball

43

Basketball

16

15

Football

125

Golf

12

10

Gymnastics

18

Soccer

39

Softball

26

Swimming and Diving (combined)

28

Swimming

23

Diving

5

Tennis

11

10

Track and Field and Cross Country (combined)

107

114

Track and Field (Indoor)

49

48

Track and Field (Outdoor)

47

49

Cross Country

11

17

Volleyball

20

Total Participants Men's and Women's Teams

314

280

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

256

214

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1

Coaching
Position
Totals

6

0

6

0

3

0

3

0

9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's
Teams

Women's
Teams

Average Annual Institutional Salary per Head Coaching
Position
(for coaching duties only)

2,503,345

439,823

Number of Head Coaching Positions Used to Calculate
the Average

6

9

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

0

0

Average Annual Institutional Salary per Full-time
equivalent (FTE)

2,503,345

439,823

Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average

6.00

9.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	3		3						3
Basketball									0
Football	10	4	10	4					14
Golf	1		1			1	1		2
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	1	2	1					3

Coaching Position Totals	17	5	17	5	0	1	1	0	23
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CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf	1		1			1	1		2
Gymnastics	1		1		2		2		3
Soccer	1		1		2		2		3
Softball	2		2		1		1		3

Swimming and Diving (combined)	2		2					2
Tennis					1		1	1
Track and Field and Cross Country (combined)	2		2		1		1	3
Volleyball	1		1		2		2	3
Coaching Position Totals	11	0	11	0	11	1	12	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

**Men's
Teams****Women's
Teams**

Average Annual Institutional Salary per Assistant Coaching Position
(for coaching duties only)

Number of Assistant Coaching Positions Used to Calculate the Average

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

1

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

574,739

138,871

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

19.50

22.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	8,120,869	5,833,774	13,954,643
Ratio (percent)	58	42	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,943,793	728,800	2,672,593

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	184,506	2,952,090	15	130,461	1,956,920	4,909,010

Football	125	74,739	9,342,391				9,342,391
Baseball	43	52,967	2,277,578				2,277,578
Golf	12	28,181	338,176	10	37,174	371,741	709,917
Gymnastics				18	29,894	538,084	538,084
Soccer				39	19,345	754,445	754,445
Softball				26	46,529	1,209,751	1,209,751
Swimming and Diving (combined)				28	18,859	528,047	528,047
Tennis	11	41,772	459,487	10	41,582	415,819	875,306
Track and Field and Cross Country (combined)	107	14,733	1,576,396	114	12,913	1,472,054	3,048,450
Volleyball				20	36,217	724,334	724,334
Total Operating Expenses Men's and Women's Teams	314		16,946,111	280		7,971,195	24,917,311

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	15,024,657	5,903,295	20,927,952
Football	57,117,597		57,117,597
Baseball	9,159,808		9,159,808
Golf	1,372,760	1,666,935	3,039,695
Gymnastics		2,464,044	2,464,044
Soccer		3,403,359	3,403,359
Softball		3,764,691	3,764,691
Swimming and Diving (combined)		2,392,859	2,392,859
Tennis	1,392,844	1,223,325	2,616,169

Track and Field and Cross Country (combined)	5,512,411	5,446,647	10,959,058
Volleyball		2,609,165	2,609,165
Total Expenses of all Sports, Except Football and Basketball, Combined	17,437,823	22,971,025	40,408,848
Total Expenses Men's and Women's Teams	89,580,077	28,874,320	118,454,397
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			51,557,217
Grand Total Expenses			170,011,614

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	22,720,996	388,643	23,109,639
Football	86,618,681		86,618,681

Baseball	6,626,791		6,626,791
Golf	5,419	23,361	28,780
Gymnastics		382,810	382,810
Soccer		152,112	152,112
Softball		462,825	462,825
Swimming and Diving (combined)		4,693	4,693
Tennis	6,440	3,116	9,556
Track and Field and Cross Country (combined)	382,862	374,878	757,740
Volleyball		300,770	300,770
Total Revenues of all Sports, Except Football and Basketball, Combined	7,021,512	1,704,565	8,726,077
Total Revenues Men's and Women's Teams	116,361,189	2,093,208	118,454,397
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			52,154,357
Grand Total for all Teams (includes by team and not allocated by gender/sport)			170,608,754

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	15,020,070	3,958,407	18,978,477
2 <u>Total of Assistant Coaches' Salaries</u>	11,207,416	3,124,596	14,332,012
3 <u>Total Salaries (Lines 1+2)</u>	26,227,486	7,083,003	33,310,489
4 <u>Athletically Related Student Aid</u>	8,120,869	5,833,774	13,954,643
5 <u>Recruiting Expenses</u>	1,943,793	728,800	2,672,593
6 <u>Operating (Game-Day) Expenses</u>	16,946,118	7,971,195	24,917,313
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	53,238,266	21,616,772	74,855,038
8 <u>Total Expenses for Teams</u>	89,580,077	28,874,320	118,454,397
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	36,341,811	7,257,548	43,599,359
10 <u>Not Allocated Expenses</u>			51,557,217
11 <u>Grand Total Expenses (Lines 8+10)</u>			170,011,614
12 <u>Total Revenues for Teams</u>	116,361,189	2,093,208	118,454,397
13 <u>Not Allocated Revenues</u>			52,154,357

14	<u>Grand Total Revenues (Lines 12+13)</u>			170,608,754
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	26,781,112	-26,781,112	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			✓ 7,140

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.