Reporting of Institutional Data for the NCAA Gender Equity Survey

NCAA Analysis of Revenues and Expenses Equity in Athletics Disclosure Act (EADA)

CO-EDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

Return by Mail

Postmarked by October 16, 2000

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-8 and Tables 1-10) to:

NCAA Research Staff Equity in Athletics Disclosure Act P.O. Box 6222 Indianapolis IN 46206-6222 and

Data from the completed survey (Tables 1-10 only) must be submitted electronically to the United States Department of Education via a web-based form available on the Department of Education web site.

The URL for the web-based form is " http://surveys.ope.gov/athletics".

DO NOT FAX

Telephone: (317) 917-6222

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: University of Arka	ansas					_
Information for the Reporting Year:	Beginning:	July 1	,1999	Ending: _	June 30	,2000
Number of Undergraduates (i.e.; full-time, bacca (Use fall semester enrollment figures)	laureate, degree-s	seeking stu	dents) by Gender:			
	Number		Percent			
Male undergraduates:	6,103		50.9%			
Female undergraduates:	5,896		49.1%			
Total undergraduates: _	11,999		100.0%			
Institutional Contact:						
Primary Contact Person:		Kathy Va	n Laningham			
Signature: _						
Title: _	Assoc. Vice C	hancellor/l	Dir. of Institutional	Research		
Telephone Number:	501-575-5	5252	_			
FAX number: _	501-575-6	6766	<u> </u>			
e-mail address: _		kvl@cor	mp.uark.edu			
Date completed:	10/13/0	00	_			
Current Classification:						
NCAA Division I-A	X		II (with football)			
I-AA_		I	(without football)			
I-AAA_			III (with football)			
		Ш	(without football)			

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (I.e., a redshirt) or for academic, medical, or other reasons.

	Number of F	Participants	Number of Participants Participating on a Second Team		Number of Participating	Participants on a Third Team
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
7.	1	2	3	4	5	6
Baseball	39		1		0	
Basketball	12	13	0	0	0	0
encing						
Field Hockey						
ootball	142		12		7	
Golf	16	7	0	0		0
Gymnastics						
lce Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer		22		0		0
Softball		18		0		0
Squash						
Swimming and Diving		22		0		0
Synchronized Swimming						
Team Handball						
Tennis .	13	6	0	0	0	0
Cross Country *	28	11	26	10	24	10
ndoor Track and Field *	57	25	55	25	31	10
Outdoor Track and Field *	51	25	51	25	31	10
Volleyball		11		0		0
Water Polo						
Wrestling						
Others						
Total Participants	358	160	145	60	93	30
Percentage of Participants	69.1%	30.9%				ALL
Unduplicated Count of Participants	270	125		Total Pa Men and	rticipants d Women	518

^{* &}quot;Track and Field, X-Country" participants are broken out by each of the three sports.

(1)

(2)

(3)

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing								
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	6		6					

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

		Head Coaches of Women's Teams						
	N	lale Coaches	s - Head Cou	nt	Fe	male Coache	es - Head Co	unt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1					
Fencing								
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving					1		1	
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	5		5		3		3	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Assistant Coaches of Men's Teams							
	N	lale Coaches	- Head Cou	nt	Female Coaches - Head Cou			unt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	2	2	2				
Basketball	3		3					
Fencing								
Field Hockey								
Football	9	2	9	2				
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country	2	2	2	2				
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	16	7	16	7				

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Assistant Coaches of Women's Teams							
	N	lale Coaches	s - Head Cou	nt	Fe	male Coache	es - Head Co	unt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1		2		2	
Fencing								
Field Hockey								
Football								
Golf						1		1
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	1		1		1		1	
Softball	1		1		1		1	
Squash								
Swimming and Diving	1		1		1		1	
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	2		2					
Volleyball					2		2	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	7		7		7	1	7	1

Table 3B

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

	Operating	Expense	Per Capita	Expenses
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4
Baseball	162,436		4,165	
Basketball	453,509	219,675	37,792	16,898
Fencing				
Field Hockey				
Football	1,204,636		8,483	
Golf	57,170	52,433	3,573	7,490
Gymnastics	,	•	,	,
Ice Hockey				
Lacrosse				
Rifle				
Rowing				
Skiing				
Soccer		95,886		4,358
Softball		138,784		7,710
Squash				
Swimming and Diving		66,802		3,036
Synchronized Swimming				·
Team Handball				
Tennis	111,893	88,438	8,607	14,740
Track and Field, X-Country *	263,172	135,984	1,935	2,229
Volleyball		111,472		10,134
Water Polo				
Wrestling				
Others				
Total Operating Expense	2,252,816	909,474	6,293	5,684
Percent of Total	71.2%	28.8%		

^{*} Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Table 4

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	661,819	81.0%
Women's Teams	155,035	19.0%
Total Recruiting Expenses	816,854	100.0%

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$1,977,776	62.6%
Awarded to Female Athletes	\$1,180,755	37.4%
Total Amount	\$3,158,531	100.0%

Average Cost of Full Grant–In–Aid	Dollars
In-State	\$8,491
Out-of-State	\$13,475

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	26,103,130	96.8%
Women's Teams	852,426	3.2%
Total Revenue	26,955,556	100.0%

Tables 5, 6, and 7

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	103,719	6.00	103,719	6
Women's Teams	80,889	8.00	80,889	8

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	79,727	16.50	77,382	17
Women's Teams	38,855	14.50	37,559	15

Tables 8 and 9

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

		Revenues		Expenses	
	Sport	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1)	Football	16,172,298	56.1%	6,917,338	29.2%
(2)	Men's Basketball	9,111,861	31.6%	2,265,771	9.6%
(3)	All Other Men's Teams	818,971	2.8%	2,358,924	10.0%
(4)	Not Allocated to Specific Men's Teams	897,844	3.1%	5,641,801	23.8%
(5)	Total of Men's Program	27,000,974	93.7%	17,183,834	72.5%
(6)	Women's Basketball	381,456	1.3%	962,505	4.1%
(7)	All Other Women's Teams	470,970	1.6%	3,181,764	13.4%
(8)	Not Allocated to Specific Women's Teams	971,304	3.4%	2,373,635	10.0%
(9)	Total of Women's Program	1,823,730	6.3%	6,517,904	27.5%
(10)	Not Allocated by Gender		0.0%		0.0%
(11)	Grand Totals (add Lines 5, 9, 10)	28,824,704	100.0%	23,701,738	100.0%

Total Revenues and Operating Expenses of the Entire Institution As Indicated on the Institution's Financial Statement

	Revenues	Expenses
Total for the Entire Institution	\$274,444,390	\$259,320,966

Table 10

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

The University of Arkansas Fayetteville football program is one of only a few in the nation which has two "home" venues. This results in approximately \$500,000 excess expenditures for that sport due to having to pay \$225,000 rent for the second stadium and for travel expenses for team, band, and support staff travel to the second venue. For the year 99-00, football expenditures also include the expense of participation in the Southwestern Bell Cotton Bowl in Dallas, Texas, and the travel associated with that.
Average Salary for men's coaches include bonus payments for three of six head coaches, two of which received bonuses amounting to one month's pay. The third coach, who coached three national championship teams, received three additional month's compensation. Team Travel costs include the cost of post season travel.
Average salary for men's assistant coaches includes one month's bonus pay for nine assistant football coaches, two assistant basketball coaches and one and one-half month's bonus pay for two assistant track coaches.