

Equity in Athletics Disclosure Act

2015-2016

The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2015-16, beginning July 1, 2015 and ending June 30, 2016.

Current Classification: NCAA Division I

Institutional Contact: Jeff Long, Vice Chancellor and Director of Athletics, (479-575-7461), [athldir@uark.edu](mailto:athldir@uark.edu)

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

|                                 | Number | Percent |
|---------------------------------|--------|---------|
| Male full-time undergraduates   | 9179   | 47 %    |
| Female full-time undergraduates | 10247  | 53 %    |
| Total full-time undergraduates  | 19426  | 100 %   |

University of Arkansas information links currently available:

- EADA Gender Equity Survey  
<https://oir.uark.edu/assessment/eada.php>
- Enrollment Reports  
<http://oir.uark.edu/students/enrollment-reports.php>  
<https://oir.uark.edu/students/enrollment-tables.php>
- Graduation Rates  
<http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/>

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**Table 1 – Athletics Participation**

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team’s first scheduled contest:

- (a) is listed by the institution on the varsity team’s roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

| Sport                              | Number of Participants |             | Number of Participants |   | Number of Participants                          |  |  |
|------------------------------------|------------------------|-------------|------------------------|---|---|--|--|
|                                    | Coed Teams             | Men's Teams | Women's Teams          | Participating on a Second Team<br>Men's Teams | Participating on a Second Team<br>Women's Teams | Participating on a Third Team<br>Men's Teams | Participating on a Third Team<br>Women's Teams |
| Baseball                           |                        | 39          |                        | 0   |   | 0  |  |
| Basketball                         |                        | 15          | 13                     | 0   | 1   | 0  | 0  |
| Cross Country                      |                        | 15          | 30                     | 14  | 27  | 13   | 26   |
| Football                           |                        | 120         |                        | 0   |   | 0  |  |
| Golf                               |                        | 8           | 8                      | 0   | 0   | 0  | 0  |
| Gymnastics                         |                        |             | 14                     |   | 0   |  | 0  |
| Soccer                             |                        |             | 31                     |   | 0   |  | 0  |
| Softball                           |                        |             | 27                     |   | 0   |  | 0  |
| Swimming and Diving                |                        |             | 37                     |   | 0   |  | 0  |
| Tennis                             |                        | 13          | 12                     | 0   | 0   | 0  | 0  |
| Track, Indoor                      |                        | 51          | 63                     | 49  | 63  | 13   | 26   |
| Track, Outdoor                     |                        | 53          | 65                     | 48  | 65  | 13   | 26   |
| Volleyball                         |                        |             | 19                     |   | 0   |  | 0  |
| Others                             |                        |             |                        |   |   |  |  |
| Total Participants                 |                        | 314         | 319                    | 111   | 156   | 39   | 78   |
| Participant Proportion             |                        | 49.6%       | 50.4%                  |   |   |  |  |
| Unduplicated Count of Participants |                        | 252         | 228                    |   |   |  |  |

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**Table 2A – Head Coach Assignments, Men’s Teams**

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

| Varsity Teams                                | Male Head Coaches                     |                                       |                                |   | Female Head Coaches                   |                                       |                                |   | Total Head Coaches |
|--|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
|  | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                    |
| Baseball                                     | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Basketball                                   | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Football                                     | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Golf   | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Tennis                                       | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Track and Field and Cross Country (combined) | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Coaching Position Totals                     | 6                                     | 0                                     | 6                              | 0   | 0                                     | 0                                     | 0                              | 0   | 6                  |

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**Table 2B – Head Coach Assignments, Women’s Teams**

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

| Varsity Teams                                | Male Head Coaches                     |                                       |                                |   | Female Head Coaches                   |                                       |                                |   | Total Head Coaches |
|--|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
|  | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                    |
| Basketball                                   | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Golf   |                                       |                                       |                                |   | 1                                     |                                       | 1                              |   | 1                  |
| Gymnastics                                   | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Soccer                                       | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Softball                                     |                                       |                                       |                                |   | 1                                     |                                       | 1                              |   | 1                  |
| Swimming and Diving (combined)               | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Tennis                                       | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Track and Field and Cross Country (combined) | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Volleyball                                   | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Coaching Position Totals                     | 7                                     | 0                                     | 7                              | 0   | 2                                     | 0                                     | 2                              | 0   | 9                  |

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**Table 3A – Assistant Coach Assignments, Men’s Teams**

This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

| Varsity Teams                                | Male Assistant Coaches                |                                       |                                |   | Female Assistant Coaches              |                                       |                                |   | Total Assistant Coaches |
|--|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
|  | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                         |
| Baseball                                     | 2                                     | 1                                     | 2                              | 1   |                                       |                                       |                                |   | 3                       |
| Basketball                                   | 3                                     |                                       | 3                              |   |                                       |                                       |                                |   | 3                       |
| Football                                     | 9                                     | 4                                     | 9                              | 4   |                                       |                                       |                                |   | 13                      |
| Golf   | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                       |
| Tennis                                       | 1                                     | 1                                     | 1                              | 1   |                                       |                                       |                                |   | 2                       |
| Track and Field and Cross Country (combined) | 2                                     | 3                                     | 2                              | 3   |                                       | 1                                     |                                | 1   | 6                       |
| Coaching Position Totals                     | 18                                    | 9                                     | 18                             | 9   | 0                                     | 1                                     | 0                              | 1   | 28                      |

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**Table 3B – Assistant Coach Assignments, Women’s Teams**

This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

| Varsity Teams                                | Male Assistant Coaches                |                                       |                                |   | Female Assistant Coaches              |                                       |                                |   | Total Assistant Coaches |
|--|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
|  | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                         |
| Basketball                                   | 1                                     |                                       | 1                              |   | 2                                     |                                       | 2                              |   | 3                       |
| Golf   | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                       |
| Gymnastics                                   |                                       | 1                                     |                                | 1   | 2                                     |                                       | 2                              |   | 3                       |
| Soccer                                       | 1                                     | 1                                     | 1                              | 1   | 1                                     |                                       | 1                              |   | 3                       |
| Softball                                     |                                       |                                       |                                |   | 2                                     | 1                                     | 2                              | 1   | 3                       |
| Swimming and Diving (combined)               | 1                                     | 1                                     | 1                              | 1   | 1                                     | 1                                     | 1                              | 1   | 4                       |
| Tennis                                       | 1                                     |                                       | 1                              |   |                                       | 1                                     |                                | 1   | 2                       |
| Track and Field and Cross Country (combined) | 2                                     |                                       | 2                              |   |                                       | 3                                     |                                | 3   | 5                       |
| Volleyball                                   | 1                                     |                                       | 1                              |   | 1                                     |                                       | 1                              |   | 2                       |
| Coaching Position Totals                     | 8                                     | 3                                     | 8                              | 3   | 9                                     | 6                                     | 9                              | 6   | 26                      |

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**Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)**

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

| Varsity Teams   | Participants | Men's Teams                        |                   | Women's Teams |                                    | Total Operating Expenses |                   |
|---|--------------|------------------------------------|-------------------|---------------|------------------------------------|--------------------------|-------------------|
|   |              | Operating Expenses per Participant | By Team           | Participants  | Operating Expenses per Participant |                          | By Team           |
| Basketball  | 15           | 121,465                            | 1,821,979         | 24            | 41,695                             | 1,000,668                | 2,822,647         |
| Football  | 120          | 55,796                             | 6,695,472         |               |                                    |                          | 6,695,472         |
| Baseball  | 39           | 29,567                             | 1,153,132         |               |                                    |                          | 1,153,132         |
| Golf  | 8            | 38,651                             | 309,206           | 8             | 34,219                             | 273,750                  | 582,956           |
| Gymnastics  |              |                                    |                   | 14            | 28,634                             | 400,877                  | 400,877           |
| Soccer  |              |                                    |                   | 31            | 15,837                             | 490,939                  | 490,939           |
| Softball  |              |                                    |                   | 27            | 18,797                             | 507,508                  | 507,508           |
| Swimming and Diving (combined)                          |              |                                    |                   | 37            | 13,739                             | 508,325                  | 508,325           |
| Tennis  | 13           | 24,518                             | 318,737           | 12            | 23,240                             | 278,874                  | 597,611           |
| Track and Field and Cross Country (combined)            | 119          | 8,592                              | 1,022,391         | 158           | 6,083                              | 961,047                  | 1,983,438         |
| Volleyball  |              |                                    |                   | 19            | 22,481                             | 427,131                  | 427,131           |
| <b>Total Operating Expenses Men's and Women's Teams</b> | <b>314</b>   |                                    | <b>11,320,917</b> | <b>330</b>    |                                    | <b>4,849,119</b>         | <b>16,170,036</b> |

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**Table 5 – Recruiting Expenditures**

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women’s athletics recruiting.

|       | <b>Men's Teams</b> | <b>Women's Teams</b> | <b>Total</b> |
|-------|--------------------|----------------------|--------------|
| Total | 1,585,500          | 566,841              | 2,152,341    |

**Table 6 – Athletically Related Student Aid**

This table lists the total amount of athletically related student-aid awarded to men and women student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

|                 | <b>Men's Teams</b> | <b>Women's Teams</b> | <b>Total</b> |
|-----------------|--------------------|----------------------|--------------|
| Amount of Aid   | 5,536,485          | 4,891,564            | 10,428,049   |
| Ratio (percent) | 53                 | 47                   | 100%         |



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**Table 7 – Head Coaches’ Salaries**

This table lists the average annual institutional salary of men’s and women’s athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

|  | <b>Men’s Teams</b> | <b>Women’s Teams</b> |
|--|--------------------|----------------------|
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)                      | 1,313,105          | 209,564              |
| Number of Head Coaching Positions Used to Calculate the Average  | 6                  | 9                    |
| Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 0                  | 0                    |
| Average Annual Institutional Salary per Full-time equivalent (FTE)   | 1,313,105          | 209,564              |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average                                      | 6.00               | 9.00                 |

**Table 8 – Assistant Coaches’ Salaries**

This table lists the average annual institutional salary of men’s and women’s athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

|   | <b>Men’s Teams</b> | <b>Women’s Teams</b> |
|---|--------------------|----------------------|
| Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)                      | 311,992            | 88,050               |
| Number of Assistant Coaching Positions Used to Calculate the Average  | 18                 | 17                   |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 10                 | 9                    |
| Average Annual Institutional Salary per Full-time equivalent (FTE)  | 311,992            | 88,050               |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average   | 18.00              | 17.00                |

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**Table 9 – Total Expenses for Men’s and Women’s Athletics Teams**

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

| <b>Varsity Teams</b>  | <b>Men's Teams</b> | <b>Women's Teams</b> | <b>Total</b> |
|---|--------------------|----------------------|--------------|
| Basketball  | 8,702,745          | 4,278,379            | 12,981,124   |
| Football  | 34,237,143         |                      | 34,237,143   |
| Baseball  | 3,715,802          |                      | 3,715,802    |
| Golf  | 1,051,018          | 1,091,430            | 2,142,448    |
| Gymnastics  |                    | 1,664,049            | 1,664,049    |
| Soccer  |                    | 1,831,749            | 1,831,749    |
| Softball  |                    | 1,747,490            | 1,747,490    |
| Swimming and Diving (combined)  |                    | 1,797,235            | 1,797,235    |
| Tennis  | 935,766            | 968,581              | 1,904,347    |
| Track and Field and Cross Country (combined)  | 3,488,099          | 3,506,790            | 6,994,889    |
| Volleyball  |                    | 1,836,320            | 1,836,320    |
| Total Expenses of all Sports, Except Football and Basketball, Combined                    | 9,190,685          | 14,443,644           | 23,634,329   |
| Total Expenses Men's and Women's Teams  | 52,130,573         | 18,722,023           | 70,852,596   |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) |                    |                      | 37,118,838   |
| Grand Total Expenses  |                    |                      | 107,971,434  |

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**Table 10 – Total Revenues for Men’s and Women’s Teams**

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

| <b>Varsity Teams</b>  | <b>Men’s Teams</b> | <b>Women’s Teams</b> | <b>Total</b> |
|---|--------------------|----------------------|--------------|
| Basketball  | 16,043,220         | 526,332              | 16,569,552   |
| Football  | 68,970,599         |                      | 68,970,599   |
| Baseball  | 3,643,967          |                      | 3,643,967    |
| Golf  | 29,033             | 60,888               | 89,921       |
| Gymnastics  |                    | 257,861              | 257,861      |
| Soccer  |                    | 123,409              | 123,409      |
| Softball  |                    | 93,007               | 93,007       |
| Swimming and Diving (combined)  |                    | 112,818              | 112,818      |
| Tennis  | 63,587             | 92,279               | 155,866      |
| Track and Field and Cross Country (combined)  | 405,870            | 459,916              | 865,786      |
| Volleyball  |                    | 224,955              | 224,955      |
| Total Revenues of all Sports, Except Football and Basketball, Combined                    | 4,142,457          | 1,425,133            | 5,567,590    |
| Total Revenues Men’s and Women’s Teams  | 89,156,276         | 1,951,465            | 91,107,741   |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) |                    |                      | 36,208,633   |
| Grand Total for all Teams (includes by team and not allocated by gender/sport)            |                    |                      | 127,316,374  |

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**Table 11 – Revenue and Expense for Men’s and Women’s Teams**

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

|    | <b>Men's<br/>Teams</b>   | <b>Women's<br/>Teams</b> | <b>Total</b> |             |
|----|--|--------------------------|--------------|-------------|
| 1  | Total of Head Coaches' Salaries  | 7,878,630                | 1,886,076    | 9,764,706   |
| 2  | Total of Assistant Coaches' Salaries                                     | 5,615,856                | 1,496,850    | 7,112,706   |
| 3  | Total Salaries (Lines 1+2)   | 13,494,486               | 3,382,926    | 16,877,412  |
| 4  | Athletically Related Student Aid   | 5,536,485                | 4,891,564    | 10,428,049  |
| 5  | Recruiting Expenses  | 1,585,500                | 566,841      | 2,152,341   |
| 6  | Operating (Game-Day) Expenses  | 11,320,917               | 4,849,119    | 16,170,036  |
| 7  | Summary of Subset Expenses (Lines 3+4+5+6)                               | 31,937,388               | 13,690,450   | 45,627,838  |
| 8  | Total Expenses for Teams   | 52,130,573               | 18,722,023   | 70,852,596  |
| 9  | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)         | 20,193,185               | 5,031,573    | 25,224,758  |
| 10 | Not Allocated Expenses   |                          |              | 37,118,838  |
| 11 | Grand Total Expenses (Lines 8+10)  |                          |              | 107,971,434 |
| 12 | Total Revenues for Teams   | 89,156,276               | 1,951,465    | 91,107,741  |
| 13 | Not Allocated Revenues   |                          |              | 36,208,633  |
| 14 | Grand Total Revenues (Lines 12+13)                                       |                          |              | 127,316,374 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 37,025,703               | -16,770,558  | 20,255,145  |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)       |                          |              | 19,344,940  |

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**Table 12 – Revenue and Expense for Men’s and Women’s Teams**

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

| 2015-16 EADA REVENUE & EXPENSE REPORT      | Football      | Men's Basketball | Other Men's Sports | Women's Basketball | Other Women's Sports | Total Sports  | Non-Program Specific | TOTAL          |
|--|---------------|------------------|--------------------|--------------------|----------------------|---------------|----------------------|----------------|
| <b>Revenues</b>                            |               |                  |                    |                    |                      |               |                      |                |
| 1 Ticket Sales                             | \$ 28,790,304 | \$ 6,263,944     | \$ 2,164,157       | \$ 74,508          | \$ 131,273           | \$ 37,424,186 | \$ -                 | \$ 37,424,186  |
| 2 Direct State or Other Govt Support       | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ -                 | \$ -           |
| 3 Student Fees                             | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ -                 | \$ -           |
| 4 Direct Institutional Support             | \$ 820,543    | \$ 97,350        | \$ 266,401         | \$ 142,063         | \$ 991,993           | \$ 2,318,350  | \$ 16,983            | \$ 2,335,333   |
| 5 Less: Transfers to Institution           | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ -                 | \$ -           |
| 6 Indirect Institutional Support           | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ -                 | \$ -           |
| 7 Guarantees                               | \$ -          | \$ 40,000        | \$ 15,000          | \$ -               | \$ 6,000             | \$ 61,000     | \$ -                 | \$ 61,000      |
| 8 Contributions                            | \$ 17,715,889 | \$ 3,640,588     | \$ 1,259,673       | \$ 250,000         | \$ 156,955           | \$ 23,023,105 | \$ 1,797,361         | \$ 24,820,466  |
| 9 In-Kind                                  | \$ 375,690    | \$ 299,572       | \$ 31,234          | \$ -               | \$ -                 | \$ 706,496    | \$ 333,548           | \$ 1,040,043   |
| 10 Compensation & Benefits Third Party     | \$ -          | \$ -             | \$ 175,000         | \$ -               | \$ -                 | \$ 175,000    | \$ -                 | \$ 175,000     |
| 11 Media Rights                            | \$ 11,740,333 | \$ 3,100,076     | \$ -               | \$ -               | \$ -                 | \$ 14,840,409 | \$ 14,084,490        | \$ 28,924,899  |
| 12 NCAA Distributions                      | \$ -          | \$ 2,080,461     | \$ 57,174          | \$ -               | \$ 58,444            | \$ 2,196,079  | \$ 539,687           | \$ 2,735,766   |
| 13 Conference Distributions                | \$ 6,899,127  | \$ 397,878       | \$ -               | \$ 34,770          | \$ -                 | \$ 7,331,775  | \$ 3,176,805         | \$ 10,508,580  |
| 14 Programs, Novelty, Parking, Concessions | \$ 829,977    | \$ 111,056       | \$ 120,705         | \$ 16,240          | \$ 17,187            | \$ 1,095,165  | \$ 608,830           | \$ 1,703,995   |
| 15 Royalties, Licensing, Adv, Sponsorships | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ 14,600,144        | \$ 14,600,144  |
| 16 Sports Camps Revenues                   | \$ -          | \$ 7,605         | \$ 3,695           | \$ 5,490           | \$ 15,475            | \$ 32,265     | \$ 730               | \$ 32,995      |
| 17 Endowment and Investment Income         | \$ 846        | \$ -             | \$ -               | \$ 741             | \$ 5,948             | \$ 7,534      | \$ 391,877           | \$ 399,412     |
| 18 Other Operating Revenues                | \$ 405,320    | \$ 4,690         | \$ 49,418          | \$ 2,520           | \$ 41,858            | \$ 503,806    | \$ 658,179           | \$ 1,161,985   |
| 19 Bowl Revenues                           | \$ 1,392,570  | \$ -             | \$ -               | \$ -               | \$ -                 | \$ 1,392,570  | \$ -                 | \$ 1,392,570   |
| Subtotal Operating Revenues                | \$ 68,970,599 | \$ 16,043,220    | \$ 4,142,457       | \$ 526,332         | \$ 1,425,132         | \$ 91,107,740 | \$ 36,208,633        | \$ 127,316,373 |
| <b>Expenses</b>                            |               |                  |                    |                    |                      |               |                      |                |
| 20 Athletic Student Aid                    | \$ 3,614,948  | \$ 524,207       | \$ 1,397,330       | \$ 573,756         | \$ 4,317,808         | \$ 10,428,049 | \$ 343,397           | \$ 10,771,446  |
| 21 Guarantees                              | \$ 2,700,000  | \$ 720,549       | \$ 89,606          | \$ 117,572         | \$ 54,576            | \$ 3,682,303  | \$ -                 | \$ 3,682,303   |
| 22 Coaching Salaries, Benefits, Bonuses    | \$ 9,073,269  | \$ 3,624,787     | \$ 2,478,151       | \$ 1,056,325       | \$ 3,065,540         | \$ 19,298,072 | \$ -                 | \$ 19,298,072  |
| 23 Coaching Compensation Third Party       | \$ -          | \$ -             | \$ 175,000         | \$ -               | \$ -                 | \$ 175,000    | \$ -                 | \$ 175,000     |
| 24 Admin Salaries, Benefits, Bonuses       | \$ 1,110,559  | \$ 902,984       | \$ 231,010         | \$ 297,443         | \$ 241,700           | \$ 2,383,696  | \$ 15,979,686        | \$ 18,363,382  |
| 25 Admin Compensation Third Party          | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ -                 | \$ -           |
| 26 Severance Payments                      | \$ -          | \$ -             | \$ -               | \$ 193,117         | \$ 210,828           | \$ 403,945    | \$ -                 | \$ 403,945     |
| 27 Recruiting                              | \$ 898,366    | \$ 451,430       | \$ 235,704         | \$ 201,571         | \$ 365,270           | \$ 2,152,341  | \$ -                 | \$ 2,152,341   |
| 28 Team Travel                             | \$ 1,461,943  | \$ 879,780       | \$ 1,528,814       | \$ 577,247         | \$ 2,437,727         | \$ 6,885,511  | \$ -                 | \$ 6,885,511   |
| 29 Sports Equipment, Uniforms, Supplies    | \$ 1,688,466  | \$ 219,857       | \$ 643,830         | \$ 162,332         | \$ 934,532           | \$ 3,649,017  | \$ 49,751            | \$ 3,698,768   |
| 30 Game Expenses                           | \$ 2,229,701  | \$ 722,342       | \$ 630,822         | \$ 261,089         | \$ 476,192           | \$ 4,320,146  | \$ -                 | \$ 4,320,146   |
| 31 Fund Raising, Marketing, Promotion      | \$ 406,715    | \$ 101,668       | \$ 70,956          | \$ 9,758           | \$ 14,312            | \$ 603,409    | \$ 2,063,454         | \$ 2,666,864   |
| 32 Sport Camp Expenses                     | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ -                 | \$ -           |
| 33 Spirit Groups                           | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ 1,126,008         | \$ 1,126,008   |
| 34 Athletic Facilities, Rentals            | \$ 483,654    | \$ 40,000        | \$ 110,500         | \$ -               | \$ 159,385           | \$ 793,539    | \$ 93,742            | \$ 887,281     |
| Athletic Debt Service                      | \$ 6,104,684  | \$ 626,678       | \$ 651,213         | \$ 626,679         | \$ 493,729           | \$ 8,502,983  | \$ 1,428,179         | \$ 9,931,162   |
| 35 Direct Overhead and Admin Expenses      | \$ 312,992    | \$ 20,415        | \$ 44,471          | \$ 13,901          | \$ 46,922            | \$ 438,701    | \$ 5,689,865         | \$ 6,128,565   |
| 36 Indirect Institutional Support          | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ -                 | \$ -           |
| 37 Medical Expenses and Medical Insurance  | \$ 334,166    | \$ 13,195        | \$ 196,605         | \$ 45,575          | \$ 426,861           | \$ 1,016,402  | \$ 570,298           | \$ 1,586,700   |
| 38 Memberships and Dues                    | \$ 60         | \$ 45            | \$ 5,240           | \$ 1,110           | \$ 7,810             | \$ 14,265     | \$ 51,395            | \$ 65,660      |
| 39 Student-Athlete Meals                   | \$ 1,303,327  | \$ 130,276       | \$ 523,944         | \$ 57,231          | \$ 848,609           | \$ 2,863,387  | \$ 573,946           | \$ 3,437,333   |
| 40 Other Operating Expenses                | \$ 558,899    | \$ 124,532       | \$ 177,489         | \$ 83,673          | \$ 341,844           | \$ 1,286,437  | \$ 6,811,259         | \$ 8,097,696   |
| 41 Bowl Expenses                           | \$ 1,955,393  | \$ -             | \$ -               | \$ -               | \$ -                 | \$ 1,955,393  | \$ -                 | \$ 1,955,393   |
| Subtotal Operating Expenses                | \$ 34,237,143 | \$ 8,702,745     | \$ 9,190,684       | \$ 4,278,379       | \$ 14,443,645        | \$ 70,852,596 | \$ 34,780,980        | \$ 105,633,576 |
| 50 Transfers to Institution                | \$ -          | \$ -             | \$ -               | \$ -               | \$ -                 | \$ -          | \$ 2,337,858         | \$ 2,337,858   |
| Total Expenses                             | \$ 34,237,143 | \$ 8,702,745     | \$ 9,190,684       | \$ 4,278,379       | \$ 14,443,645        | \$ 70,852,596 | \$ 37,118,838        | \$ 107,971,434 |
| Total Expenses (excluding debt service)    | \$ 28,132,459 | \$ 8,076,067     | \$ 8,539,471       | \$ 3,651,700       | \$ 13,949,916        | \$ 62,349,613 | \$ 35,690,659        | \$ 98,040,272  |