

Equity in Athletics Disclosure Act

2016-2017

The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2016-17, beginning July 1, 2016 and ending June 30, 2017.

Current Classification: NCAA Division I

Institutional Contact: Jeff Long, Vice Chancellor and Director of Athletics, (479-575-7461), athldir@uark.edu

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
Male full-time undergraduates	9277	47%
Female full-time undergraduates	10497	53%
Total full-time undergraduates	19774	100 %

University of Arkansas information links currently available:

- EADA Gender Equity Survey
<https://oir.uark.edu/assessment/eada.php>
- Enrollment Reports
<http://oir.uark.edu/students/enrollment-reports.php>
<https://oir.uark.edu/students/enrollment-tables.php>
- Graduation Rates
<http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/>
- Department of Athletics Annual Report
<http://arkansasrazorbacks.com/pdf/athletics/2016-17/2017-annual-report.pdf>

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Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team’s first scheduled contest:

- (a) is listed by the institution on the varsity team’s roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40		0		0	
Basketball		14	15	0	1	0	1
Cross Country		14	29	13	28	10	28
Football		122		0		0	
Golf		9	7	0	0	0	0
Gymnastics			15		0		0
Soccer			29		0		0
Softball			32		0		0
Swimming and Diving			31		0		0
Tennis		11	12	0	0	0	0
Track, Indoor		49	64	45	63	10	29
Track, Outdoor		49	65	46	63	10	29
Volleyball			14		0		0
Others							
Total Participants		308	313	104	155	30	87
Participant Proportion		49.6%	50.4%				
Unduplicated Count of Participants		251	221				

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Table 2A – Head Coach Assignments, Men’s Teams

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

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Table 2B – Head Coach Assignments, Women’s Teams

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Gymnastics	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	7	0	7	0	2	0	2	0	9

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Table 3A – Assistant Coach Assignments, Men’s Teams

This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	4	9	4					13
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	4	2	4					6
Coaching Position Totals	18	9	18	9	0	0	0	0	27

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Table 3B – Assistant Coach Assignments, Women’s Teams

This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics		1		1	2		2		3
Soccer	1	1	1	1	1		1		3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	1		1		1	2	1	2	4
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	2	2	2		1		1	5
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	9	5	9	5	8	4	8	4	26

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Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	14	163,309	2,286,322	15	61,862	927,932	3,214,254
Football	122	57,375	6,999,794				6,999,794
Baseball	40	35,445	1,417,814				1,417,814
Golf	9	36,751	330,759	7	42,488	297,418	628,177
Gymnastics				15	25,333	379,996	379,996
Soccer				29	20,720	600,879	600,879
Softball				32	19,916	637,314	637,314
Swimming and Diving (combined)				31	14,853	460,441	460,441
Tennis	11	28,053	308,581	12	23,330	279,958	588,539
Track and Field and Cross Country (combined)	112	11,773	1,318,624	158	7,445	1,176,256	2,494,880
Volleyball				14	30,744	430,417	430,417
Total Operating Expenses Men's and Women's Teams	308		12,661,894	313		5,190,611	17,852,505

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Table 5 – Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women’s athletics recruiting.

	Men's Teams	Women's Teams	Total
Total	1,515,780	624,305	2,140,085

Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,230,812	4,991,533	11,222,345
Ratio (percent)	56	44	100%

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Table 7 – Head Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,358,965	219,326
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,358,965	219,326
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

Table 8 – Assistant Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	327,711	89,553
Number of Assistant Coaching Positions Used to Calculate the Average	18	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	327,711	89,553
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.00	17.00

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Table 9 – Total Expenses for Men’s and Women’s Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,790,947	4,739,786	14,530,733
Football	37,326,361		37,326,361
Baseball	4,377,586		4,377,586
Golf	1,102,383	1,091,041	2,193,424
Gymnastics		1,738,133	1,738,133
Soccer		2,009,926	2,009,926
Softball		1,991,915	1,991,915
Swimming and Diving (combined)		1,756,134	1,756,134
Tennis	1,032,763	1,005,101	2,037,864
Track and Field and Cross Country (combined)	3,961,034	3,833,273	7,794,307
Volleyball		1,861,440	1,861,440
Total Expenses of all Sports, Except Football and Basketball, Combined	10,473,766	15,286,963	25,760,729
Total Expenses Men's and Women's Teams	57,591,074	20,026,749	77,617,823
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			38,494,980
Grand Total Expenses			116,112,803

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Table 10 – Total Revenues for Men’s and Women’s Teams

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	16,332,876	688,848	17,021,724
Football	71,197,898		71,197,898
Baseball	4,050,636		4,050,636
Golf	63,464	80,298	143,762
Gymnastics		344,548	344,548
Soccer		131,883	131,883
Softball		116,639	116,639
Swimming and Diving (combined)		123,442	123,442
Tennis	96,604	122,127	218,731
Track and Field and Cross Country (combined)	420,623	473,021	893,644
Volleyball		240,033	240,033
Total Revenues of all Sports, Except Football and Basketball, Combined	4,631,327	1,631,991	6,263,318
Total Revenues Men's and Women's Teams	92,162,101	2,320,839	94,482,940
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			37,690,057
Grand Total for all Teams (includes by team and not allocated by gender/sport)			132,172,997


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Table 11 – Revenue and Expense for Men’s and Women’s Teams

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	8,153,790	1,973,934	10,127,724
2	Total of Assistant Coaches' Salaries	5,898,798	1,522,401	7,421,199
3	Total Salaries (Lines 1+2)	14,052,588	3,496,335	17,548,923
4	Athletically Related Student Aid	6,230,812	4,991,533	11,222,345
5	Recruiting Expenses	1,515,780	624,305	2,140,085
6	Operating (Game-Day) Expenses	12,661,894	5,190,611	17,852,505
7	Summary of Subset Expenses (Lines 3+4+5+6)	34,461,074	14,302,784	48,763,858
8	Total Expenses for Teams	57,591,074	20,026,749	77,617,823
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	23,130,000	5,723,965	28,853,965
10	Not Allocated Expenses			38,494,980
11	Grand Total Expenses (Lines 8+10)			116,112,803
12	Total Revenues for Teams	92,162,101	2,320,839	94,482,940
13	Not Allocated Revenues			37,690,057
14	Grand Total Revenues (Lines 12+13)			132,172,997
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	34,571,027	-17,705,910	16,865,117
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			 16,060,194

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Table 12 – Revenue and Expense for Men’s and Women’s Teams

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

2016-17 EADA REVENUE & EXPENSE REPORT	Football	Men's Basketball	Other Men's Sports	Women's Basketball	Other Women's Sports	Total Sports	Non-Program Specific	TOTAL
Revenues								
1 Ticket Sales	\$ 32,288,610	\$ 6,146,809	\$ 2,162,561	\$ 63,735	\$ 104,794	\$ 40,766,509	\$ -	\$ 40,766,509
2 Direct State or Other Govt Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Student Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Direct Institutional Support	\$ 868,777	\$ 73,181	\$ 410,294	\$ 154,318	\$ 976,228	\$ 2,482,797	\$ 9,392	\$ 2,492,189
5 Less: Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Guarantees	\$ 300,000	\$ 50,000	\$ 12,500	\$ -	\$ 12,500	\$ 375,000	\$ -	\$ 375,000
8 Contributions	\$ 16,160,160	\$ 3,781,626	\$ 1,187,129	\$ 425,000	\$ 158,955	\$ 21,712,871	\$ 2,240,677	\$ 23,953,548
9 In-Kind	\$ 406,643	\$ 285,308	\$ 34,281	\$ -	\$ -	\$ 726,231	\$ 228,094	\$ 954,326
10 Compensation & Benefits Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
11 Media Rights	\$ 11,808,666	\$ 3,201,114	\$ -	\$ -	\$ -	\$ 15,009,780	\$ 14,740,709	\$ 29,750,489
12 NCAA Distributions	\$ -	\$ 2,228,330	\$ 345,386	\$ -	\$ 110,912	\$ 2,684,628	\$ 1,312,609	\$ 3,997,237
13 Conference Distributions	\$ 6,910,799	\$ 430,018	\$ 44,733	\$ 28,620	\$ 4,000	\$ 7,418,170	\$ 3,574,342	\$ 10,992,512
14 Programs, Novelty, Parking, Concessions	\$ 862,631	\$ 125,714	\$ 182,258	\$ 8,494	\$ 22,097	\$ 1,201,194	\$ 544,709	\$ 1,745,903
15 Royalties, Licensing, Adv, Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,025,665	\$ 14,025,665
16 Sports Camps Revenues	\$ 8,050	\$ 6,640	\$ 10,560	\$ 5,640	\$ 22,425	\$ 53,315	\$ 5	\$ 53,320
17 Endowment and Investment Income	\$ 45,438	\$ 4,121	\$ 16,957	\$ 3,035	\$ 177,819	\$ 247,369	\$ 193,505	\$ 440,875
18 Other Operating Revenues	\$ -	\$ 15	\$ 49,669	\$ 6	\$ 42,261	\$ 91,951	\$ 820,349	\$ 912,300
19 Bowl Revenues	\$ 1,538,124	\$ -	\$ -	\$ -	\$ -	\$ 1,538,124	\$ -	\$ 1,538,124
Subtotal Operating Revenues	\$ 71,197,898	\$ 16,332,876	\$ 4,631,327	\$ 688,848	\$ 1,631,991	\$ 94,482,940	\$ 37,690,057	\$ 132,172,997
Expenses								
20 Athletic Student Aid	\$ 3,970,020	\$ 539,171	\$ 1,721,622	\$ 679,730	\$ 4,311,803	\$ 11,222,345	\$ 605,137	\$ 11,827,482
21 Guarantees	\$ 2,500,000	\$ 851,771	\$ 82,126	\$ 148,340	\$ 54,014	\$ 3,636,251	\$ -	\$ 3,636,251
22 Coaching Salaries, Benefits, Bonuses	\$ 9,502,144	\$ 3,813,702	\$ 2,651,937	\$ 1,033,841	\$ 3,320,650	\$ 20,322,274	\$ -	\$ 20,322,274
23 Coaching Compensation Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
24 Admin Salaries, Benefits, Bonuses	\$ 1,385,979	\$ 573,133	\$ 333,763	\$ 355,023	\$ 256,528	\$ 2,904,426	\$ 16,938,097	\$ 19,842,523
25 Admin Compensation Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26 Severance Payments	\$ 129,979	\$ -	\$ -	\$ 96,190	\$ 182,831	\$ 409,000	\$ -	\$ 409,000
27 Recruiting	\$ 938,505	\$ 367,872	\$ 209,403	\$ 213,159	\$ 411,146	\$ 2,140,085	\$ -	\$ 2,140,085
28 Team Travel	\$ 1,426,677	\$ 1,256,504	\$ 1,797,158	\$ 453,690	\$ 2,657,466	\$ 7,591,495	\$ -	\$ 7,591,495
29 Sports Equipment, Uniforms, Supplies	\$ 1,675,260	\$ 235,861	\$ 740,762	\$ 166,213	\$ 1,115,959	\$ 3,934,055	\$ 13,751	\$ 3,947,806
30 Game Expenses	\$ 2,335,577	\$ 793,957	\$ 837,858	\$ 308,029	\$ 489,254	\$ 4,764,675	\$ -	\$ 4,764,675
31 Fund Raising, Marketing, Promotion	\$ 440,892	\$ 131,355	\$ 90,669	\$ 15,649	\$ 60,185	\$ 738,750	\$ 2,122,510	\$ 2,861,260
32 Sport Camp Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33 Spirit Groups	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,135,361	\$ 1,135,361
34 Athletic Facilities, Debt Service, Rentals	\$ 8,020,242	\$ 667,453	\$ 765,296	\$ 627,453	\$ 663,460	\$ 10,743,904	\$ 1,520,973	\$ 12,264,877
35 Direct Overhead and Admin Expenses	\$ 445,542	\$ 208,097	\$ 40,362	\$ 27,301	\$ 45,023	\$ 766,325	\$ 5,838,827	\$ 6,605,152
36 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37 Medical Expenses and Medical Insurance	\$ 304,409	\$ 23,920	\$ 208,599	\$ 55,887	\$ 444,404	\$ 1,037,219	\$ 519,317	\$ 1,556,536
38 Memberships and Dues	\$ 350	\$ 590	\$ 2,604	\$ 1,245	\$ 5,825	\$ 10,614	\$ 61,401	\$ 72,015
39 Student-Athlete Meals	\$ 1,351,214	\$ 125,762	\$ 672,608	\$ 69,317	\$ 939,958	\$ 3,158,859	\$ 373,779	\$ 3,532,638
40 Other Operating Expenses	\$ 620,930	\$ 201,799	\$ 144,000	\$ 488,719	\$ 328,457	\$ 1,783,904	\$ 6,155,497	\$ 7,939,402
41 Bowl Expenses	\$ 2,278,642	\$ -	\$ -	\$ -	\$ -	\$ 2,278,642	\$ -	\$ 2,278,642
Subtotal Operating Expenses	\$ 37,326,361	\$ 9,790,947	\$ 10,473,766	\$ 4,739,786	\$ 15,286,964	\$ 77,617,823	\$ 35,284,651	\$ 112,902,474
50 Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,210,329	\$ 3,210,329
Total Expenses	\$ 37,326,361	\$ 9,790,947	\$ 10,473,766	\$ 4,739,786	\$ 15,286,964	\$ 77,617,823	\$ 38,494,979	\$ 116,112,803