

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2018-19, beginning July 1, 2018 and ending June 30, 2019.

Current Classification: NCAA Division I

Institutional Contact: Hunter Yurachek, Vice Chancellor and Director of Athletics, (479-575-7461), athldir@uark.edu

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
Male full-time undergraduates	9697	46 %
Female full-time undergraduates	11233	54 %
Total full-time undergraduates	20930	100 %

University of Arkansas information links currently available:

- EADA Gender Equity Survey
<https://oir.uark.edu/assessment/eada.php>
- Enrollment Reports
<http://oir.uark.edu/students/enrollment-reports.php>
<https://oir.uark.edu/students/enrollment-tables.php>
- Graduation Rates
<http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/>
- Department of Athletics Annual Report
<https://arkansasrazorbacks.com/19from19/>

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team’s first scheduled contest:

- (a) is listed by the institution on the varsity team’s roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		48		1		0	
Basketball		17	17	0	0	0	0
Cross Country		13	23	12	23	8	23
Football		125		1		0	
Golf		9	9	0	0	0	0
Gymnastics			15		0		0
Soccer			36		0		0
Softball			25		0		0
Swimming and Diving			31		0		0
Tennis		11	10	0	0	0	0
Track, Indoor		36	61	31	60	8	23
Track, Outdoor		47	61	37	61	8	23
Volleyball			18		0		0
Others							
Total Participants		306	306	82	144	24	69
Participant Proportion		50.0%	50.0%				
Unduplicated Count of Participants		261	222				

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 2A – Head Coach Assignments, Men’s Teams

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 2B – Head Coach Assignments, Women’s Teams

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Gymnastics	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	6	0	6	0	3	0	3	0	9

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 3A – Assistant Coach Assignments, Men’s Teams

This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10	4	10	4					14
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	3	2	3					5
Coaching Position Totals	19	8	19	8	0	0	0	0	27

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 3B – Assistant Coach Assignments, Women’s Teams

This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics	1		1		1	1	1	1	3
Soccer	1		1		1		1		2
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	2	1	2	1					3
Tennis					1		1		1
Track and Field and Cross Country (combined)	2	1	2	1		1		1	4
Volleyball	1		1		1		1		2
Coaching Position Totals	10	2	10	2	7	3	7	3	22

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	17	120,747	2,052,699	17	79,919	1,358,630	3,411,329
Football	125	53,001	6,625,162				6,625,162
Baseball	48	42,612	2,045,394				2,045,394
Golf	9	38,702	348,314	9	31,821	286,392	634,706
Gymnastics				15	29,696	445,435	445,435
Soccer				36	19,686	708,713	708,713
Softball				25	28,161	704,023	704,023
Swimming and Diving (combined)				31	15,632	484,588	484,588
Tennis	11	28,102	309,124	10	28,889	288,887	598,011
Track and Field and Cross Country (combined)	96	⚠ 14,371	1,379,628	145	⚠ 8,371	1,213,744	2,593,372
Volleyball				18	27,468	494,431	494,431
Total Operating Expenses Men's and Women's Teams	306		12,760,321	306		5,984,843	18,745,164

Equity in Athletics Disclosure Act
2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 5 – Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women’s athletics recruiting.

	Men's Teams	Women's Teams	Total
Total	2,682,623	592,434	3,275,057

Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,450,074	5,639,383	12,089,457
Ratio (percent)	53	47	100%

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 7 – Head Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,340,312	260,607
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,340,312	260,607
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

Table 8 – Assistant Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	328,556	110,090
Number of Assistant Coaching Positions Used to Calculate the Average	19	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	328,556	110,090
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	17.00

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 9 – Total Expenses for Men’s and Women’s Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	10,440,326	5,468,462	15,908,788
Football	43,162,670		43,162,670
Baseball	5,878,143		5,878,143
Golf	1,295,902	1,359,508	2,655,410
Gymnastics		2,047,163	2,047,163
Soccer		2,319,174	2,319,174
Softball		2,373,743	2,373,743
Swimming and Diving (combined)		2,038,218	2,038,218
Tennis	999,471	982,998	1,982,469
Track and Field and Cross Country (combined)	4,163,732	4,404,434	8,568,166
Volleyball		1,802,870	1,802,870
Total Expenses of all Sports, Except Football and Basketball, Combined	12,337,248	17,328,108	29,665,356
Total Expenses Men's and Women's Teams	65,940,244	22,796,570	88,736,814
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			44,407,957
Grand Total Expenses			133,144,771

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 10 – Total Revenues for Men’s and Women’s Teams

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	21,424,702	497,775	21,922,477
Football	76,463,785		76,463,785
Baseball	6,733,198		6,733,198
Golf	46,205	80,822	127,027
Gymnastics		370,671	370,671
Soccer		116,991	116,991
Softball		174,059	174,059
Swimming and Diving (combined)		81,418	81,418
Tennis	56,895	59,735	116,630
Track and Field and Cross Country (combined)	461,833	501,223	963,056
Volleyball		236,748	236,748
Total Revenues of all Sports, Except Football and Basketball, Combined	7,298,131	1,621,667	8,919,798
Total Revenues Men's and Women's Teams	105,186,618	2,119,442	107,306,060
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			32,198,589
Grand Total for all Teams (includes by team and not allocated by gender/sport)			139,504,649

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 11 – Revenue and Expense for Men’s and Women’s Teams

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

		Men's Teams	Women's Teams	Total
1	<u>Total of Head Coaches' Salaries</u>	8,041,872	2,378,619	10,420,491
2	<u>Total of Assistant Coaches' Salaries</u>	6,242,564	1,837,921	8,080,485
3	<u>Total Salaries (Lines 1+2)</u>	14,284,436	4,216,540	18,500,976
4	<u>Athletically Related Student Aid</u>	6,450,074	5,639,383	12,089,457
5	<u>Recruiting Expenses</u>	2,682,623	592,434	3,275,057
6	<u>Operating (Game-Day) Expenses</u>	12,760,321	5,984,843	18,745,164
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	36,177,454	16,433,200	52,610,654
8	<u>Total Expenses for Teams</u>	65,940,244	22,796,570	88,736,814
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	29,762,790	6,363,370	36,126,160
10	<u>Not Allocated Expenses</u>			44,407,957
11	<u>Grand Total Expenses (Lines 8+10)</u>			133,144,771
12	<u>Total Revenues for Teams</u>	105,186,618	2,119,442	107,306,060
13	<u>Not Allocated Revenues</u>			32,198,589
14	<u>Grand Total Revenues (Lines 12+13)</u>			139,504,649
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	39,246,374	-20,677,128	18,569,246
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			⚠ 6,359,878

Equity in Athletics Disclosure Act

2018-2019

The Report on Athletic Program Participation Rates and Financial Support Data

Table 12 – Revenue and Expense for Men’s and Women’s Teams

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

2018-19 EADA REVENUE & EXPENSE REPORT

	Football	Men's Basketball	Other Men's Sports	Women's Basketball	Other Women's Sports	Total Sports	Non-Program Specific	TOTAL
Revenues								
1 Ticket Sales	\$ 30,727,290	\$ 6,573,360	\$ 2,937,604	\$ 144,709	\$ 118,349	\$ 40,501,312	\$ -	\$ 40,501,312
2 Direct State or Other Govt Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Student Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Direct Institutional Support	\$ 705,878	\$ 81,421	\$ 242,526	\$ 107,009	\$ 858,325	\$ 1,995,159	\$ 11,702	\$ 2,006,861
5 Less: Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Guarantees	\$ 300,000	\$ 25,000	\$ 2,000	\$ -	\$ -	\$ 327,000	\$ -	\$ 327,000
8 Contributions	\$ 14,907,617	\$ 3,154,301	\$ 1,432,174	\$ 172,500	\$ 157,080	\$ 19,823,671	\$ 2,806,684	\$ 22,630,356
9 In-Kind	\$ 392,443	\$ 251,135	\$ 62,249	\$ -	\$ -	\$ 705,828	\$ 112,196	\$ 818,024
10 Compensation & Benefits Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
11 Media Rights	\$ 12,696,333	\$ 3,461,385	\$ -	\$ -	\$ -	\$ 16,157,718	\$ 16,285,240	\$ 32,442,958
12 NCAA Distributions	\$ -	\$ 2,230,938	\$ 514,694	\$ -	\$ 71,822	\$ 2,817,454	\$ 409,869	\$ 3,227,322
13 Conference Distributions	\$ 7,832,739	\$ 394,032	\$ 77,971	\$ 33,570	\$ 49,861	\$ 8,388,174	\$ 2,163,611	\$ 10,551,785
14 Programs, Novelty, Parking, Concessions	\$ 576,307	\$ 135,574	\$ 133,337	\$ 26,435	\$ 22,682	\$ 894,334	\$ 824,407	\$ 1,718,741
15 Royalties, Licensing, Adv, Sponsorships	\$ 8,085,367	\$ 5,104,663	\$ 1,637,315	\$ -	\$ 36,489	\$ 14,863,834	\$ 8,406,233	\$ 23,270,068
16 Sports Camps Revenues	\$ 5,475	\$ 8,495	\$ 8,360	\$ 5,615	\$ 123,627	\$ 151,572	\$ -	\$ 151,572
17 Endowment and Investment Income	\$ 46,471	\$ 4,374	\$ 16,600	\$ 5,892	\$ 124,459	\$ 197,796	\$ 251,812	\$ 449,608
18 Other Operating Revenues	\$ 187,864	\$ 24	\$ 58,300	\$ 2,045	\$ 58,974	\$ 307,208	\$ 926,834	\$ 1,234,042
19 Bowl Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Operating Revenues	\$ 76,463,785	\$ 21,424,702	\$ 7,298,131	\$ 497,775	\$ 1,621,668	\$ 107,306,060	\$ 32,198,589	\$ 139,504,648
Expenses								
20 Athletic Student Aid	\$ 3,969,394	\$ 619,534	\$ 1,861,146	\$ 798,228	\$ 4,841,155	\$ 12,089,457	\$ 674,531	\$ 12,763,988
21 Guarantees	\$ 2,975,000	\$ 646,489	\$ 88,260	\$ 139,766	\$ 83,083	\$ 3,932,599	\$ -	\$ 3,932,599
22 Coaching Salaries, Benefits, Bonuses	\$ 9,895,174	\$ 3,731,305	\$ 3,256,064	\$ 1,145,252	\$ 4,077,116	\$ 22,104,911	\$ -	\$ 22,104,911
23 Coaching Compensation Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
24 Admin Salaries, Benefits, Bonuses	\$ 1,492,912	\$ 631,466	\$ 311,432	\$ 317,618	\$ 397,007	\$ 3,150,436	\$ 18,701,120	\$ 21,851,556
25 Admin Compensation Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26 Severance Payments	\$ 2,573,028	\$ 162,465	\$ -	\$ -	\$ -	\$ 2,735,493	\$ 88,308	\$ 2,823,802
27 Recruiting	\$ 1,931,026	\$ 424,068	\$ 327,529	\$ 192,062	\$ 400,372	\$ 3,275,057	\$ -	\$ 3,275,057
28 Team Travel	\$ 1,464,614	\$ 964,118	\$ 2,012,344	\$ 808,940	\$ 2,778,820	\$ 8,028,836	\$ -	\$ 8,028,836
29 Sports Equipment, Uniforms, Supplies	\$ 1,878,009	\$ 260,927	\$ 953,563	\$ 180,366	\$ 1,166,561	\$ 4,439,425	\$ 4,974	\$ 4,444,399
30 Game Expenses	\$ 3,282,539	\$ 827,654	\$ 1,116,555	\$ 369,324	\$ 680,834	\$ 6,276,905	\$ -	\$ 6,276,905
31 Fund Raising, Marketing, Promotion	\$ 321,893	\$ 38,619	\$ 67,313	\$ 24,118	\$ 50,784	\$ 502,727	\$ 2,824,315	\$ 3,327,042
32 Sport Camp Expenses	\$ -	\$ -	\$ -	\$ -	\$ 56,540	\$ 56,540	\$ -	\$ 56,540
33 Spirit Groups	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,313,719	\$ 1,313,719
34 Athletic Facilities, Debt Service, Rentals	\$ 10,941,893	\$ 671,801	\$ 768,402	\$ 626,801	\$ 666,636	\$ 13,675,532	\$ 1,961,745	\$ 15,637,278
35 Direct Overhead and Admin Expenses	\$ 113,669	\$ 21,598	\$ 78,282	\$ 15,511	\$ 89,832	\$ 318,893	\$ 7,377,723	\$ 7,696,616
36 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37 Medical Expenses and Medical Insurance	\$ 402,225	\$ 45,456	\$ 235,387	\$ 44,559	\$ 599,831	\$ 1,327,458	\$ 555,035	\$ 1,882,493
38 Memberships and Dues	\$ 120	\$ 335	\$ 2,495	\$ 1,468	\$ 5,361	\$ 9,778	\$ 76,109	\$ 85,887
39 Student-Athlete Meals	\$ 1,387,875	\$ 129,432	\$ 696,919	\$ 72,973	\$ 1,009,363	\$ 3,296,562	\$ 357,967	\$ 3,654,529
40 Other Operating Expenses	\$ 533,298	\$ 1,265,059	\$ 386,557	\$ 731,476	\$ 424,812	\$ 3,341,202	\$ 6,948,003	\$ 10,289,205
41 Bowl Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Operating Expenses	\$ 43,162,670	\$ 10,440,326	\$ 12,337,247	\$ 5,468,462	\$ 17,328,106	\$ 88,736,812	\$ 40,883,549	\$ 129,620,361
50 Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,524,408	\$ 3,524,408
Total Expenses	\$ 43,162,670	\$ 10,440,326	\$ 12,337,247	\$ 5,468,462	\$ 17,328,106	\$ 88,736,812	\$ 44,407,957	\$ 133,144,769