

Equity in Athletics Disclosure Act

2019-2020

The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information. As announced by the U.S. Department of Education on July 10, 2020, the date for institutions to distribute their 2019-20 Equity in Athletics Disclosure Act Report (EADA Report) was extended from October 15 to December 31, 2020.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2019-20, beginning July 1, 2019 and ending June 30, 2020.

Current Classification: NCAA Division I

Institutional Contact: Hunter Yurachek, Vice Chancellor and Director of Athletics, (479-575-7461), athldir@uark.edu

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
Male full-time undergraduates	9374	46%
Female full-time undergraduates	11109	54%
Total full-time undergraduates	20483	100%

University of Arkansas information links currently available:

- EADA Gender Equity Survey
<https://oir.uark.edu/assessment/eada.php>
- Enrollment Reports
<http://oir.uark.edu/students/enrollment-reports.php>
<https://oir.uark.edu/students/enrollment-tables.php>
- Graduation Rates
<http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/>

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Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team’s first scheduled contest:

- (a) is listed by the institution on the varsity team’s roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		48	0	0	0	0	0
Basketball		15	17	0	0	0	0
Cross Country		12	23	12	23	8	21
Football		128	0	1	0	0	0
Golf		10	8	0	0	0	0
Gymnastics		0	16	0	0	0	0
Soccer		0	35	0	1	0	0
Softball		0	22	0	0	0	0
Swimming and Diving		0	29	0	0	0	0
Tennis		14	9	0	0	0	0
Track, Indoor		38	54	34	51	8	21
Track, Outdoor		50	50	37	50	8	21
Volleyball		0	17	0	0	0	0
Others		0	0	0	0	0	0
Total Participants		315	280	84	125	24	63
Participant Proportion		52.9%	47.1%				
Unduplicated Count of Participants		269	207				

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Table 2A – Head Coach Assignments, Men’s Teams

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	0	1	0	0	0	0	0
Basketball	1	0	1	0	0	0	0	0
Football	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	1	0	1	0	0	0	0	0
Others	0	0	0	0	0	0	0	0
Coaching Position Totals	6	0	6	0	0	0	0	0

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Table 2B – Head Coach Assignments, Women’s Teams

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	0	1	0	0	0	0	0
Golf	0	0	0	0	1	0	1	0
Gymnastics	0	0	0	0	1	0	1	0
Soccer	1	0	1	0	0	0	0	0
Softball	0	0	0	0	1	0	1	0
Swimming and Diving	1	0	1	0	0	0	0	0
Tennis	0	0	0	0	1	0	1	0
Track and Field, X-Country	1	0	1	0	0	0	0	0
Volleyball	1	0	1	0	0	0	0	0
Others	0	0	0	0	0	0	0	0
Coaching Position Totals	5	0	5	0	4	0	4	0

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Table 3A – Assistant Coach Assignments, Men’s Teams

This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1	0	0	0	0
Basketball	3	0	3	0	0	0	0	0
Football	10	4	10	4	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	2	3	2	3	0	0	0	0
Others	0	0	0	0	0	0	0	0
Coaching Position Totals	19	8	19	8	0	0	0	0

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Table 3B – Assistant Coach Assignments, Women’s Teams

This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	0	1	0	2	0	2	0
Golf	1	0	1	0	0	0	0	0
Gymnastics	1	1	1	1	0	1	0	1
Soccer	1	0	1	0	1	0	1	0
Softball	1	0	1	0	1	1	1	1
Swimming and Diving	2	1	2	1	0	0	0	0
Tennis	0	0	0	0	1	0	1	0
Track and Field, X-Country	2	1	2	1	0	1	0	1
Volleyball	1	0	1	0	1	0	1	0
Others	0	0	0	0	0	0	0	0
Coaching Position Totals	10	3	10	3	6	3	6	3

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Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	135,953	2,039,294	17	74,190	1,261,224	3,300,518
Football	128	54,824	7,017,521				7,017,521
Baseball	48	13,763	660,616				660,616
Golf	10	25,939	259,392	8	21,417	171,335	430,727
Gymnastics				16	17,116	273,848	273,848
Soccer				35	19,107	668,742	668,742
Softball				22	15,005	330,100	330,100
Swimming and Diving (combined)				29	13,530	392,372	392,372
Tennis	14	12,513	175,184	9	20,102	180,921	356,105
Track and Field and Cross Country (combined)	50	7,086	354,308	77	4,897	377,070	731,378
Volleyball				17	27,629	469,690	469,690
Total Operating Expenses Men's and Women's Teams	265		10,506,315	230		4,125,302	14,631,617

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Table 5 – Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women’s athletics recruiting.

	Men's Teams	Women's Teams	Total
Total	1,507,883	436,399	1,944,282

Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,763,564	5,515,325	12,278,889
Ratio (percent)	55	45	100%

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Table 7 – Head Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	1,286,408	258,702
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,286,408	258,702
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

Table 8 – Assistant Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	376,481	118,696
Number of Assistant Coaching Positions Used to Calculate the Average	19	16
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	8	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	376,481	118,696
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	16.00

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Table 9 – Total Expenses for Men’s and Women’s Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,883,016	4,833,897	14,716,913
Football	43,552,590		43,552,590
Baseball	4,693,548		4,693,548
Golf	1,163,949	1,251,296	2,415,245
Gymnastics		1,611,728	1,611,728
Soccer		2,355,802	2,355,802
Softball		1,942,012	1,942,012
Swimming and Diving (combined)		1,948,481	1,948,481
Tennis	964,160	838,430	1,802,590
Track and Field and Cross Country (combined)	4,150,779	4,469,921	8,620,700
Volleyball		1,787,738	1,787,738
Total Expenses of all Sports, Except Football and Basketball, Combined	10,972,438	16,205,408	27,177,844
Total Expenses Men's and Women's Teams	64,408,042	21,039,305	85,447,347
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			38,850,416
Grand Total Expenses			124,297,763

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Table 10 – Total Revenues for Men’s and Women’s Teams

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	18,727,503	625,151	19,352,654
Football	70,283,699		70,283,699
Baseball	3,869,662		3,869,662
Golf	80,303	104,738	185,041
Gymnastics		237,717	237,717
Soccer		115,956	115,956
Softball		147,816	147,816
Swimming and Diving (combined)		71,428	71,428
Tennis	89,606	39,668	129,274
Track and Field and Cross Country (combined)	371,461	380,144	751,605
Volleyball		217,133	217,133
Total Revenues of all Sports, Except Football and Basketball, Combined	4,411,032	1,314,600	5,725,632
Total Revenues Men's and Women's Teams	93,422,234	1,939,751	95,361,985
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			28,935,778
Grand Total for all Teams (includes by team and not allocated by gender/sport)			124,297,763

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Table 11 – Revenue and Expense for Men’s and Women’s Teams

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	7,718,448	2,328,318	10,046,766
2 <u>Total of Assistant Coaches' Salaries</u>	7,153,139	1,899,136	9,052,275
3 <u>Total Salaries (Lines 1+2)</u>	14,871,587	4,227,454	19,099,041
4 <u>Athletically Related Student Aid</u>	6,763,564	5,515,325	12,278,889
5 <u>Recruiting Expenses</u>	1,507,883	436,399	1,944,282
6 <u>Operating (Game-Day) Expenses</u>	10,506,315	4,125,302	14,631,617
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	33,649,349	14,304,480	47,953,829
8 <u>Total Expenses for Teams</u>	64,408,042	21,039,305	85,447,347
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	30,758,693	6,734,825	37,493,518
10 <u>Not Allocated Expenses</u>			38,850,416
11 <u>Grand Total Expenses (Lines 8+10)</u>			124,297,763
12 <u>Total Revenues for Teams</u>	93,422,234	1,939,751	95,361,985
13 <u>Not Allocated Revenues</u>			28,935,778
14 <u>Grand Total Revenues (Lines 12+13)</u>			124,297,763
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	29,014,192	-19,099,554	9,914,638
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

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Table 12 – Revenue and Expense for Men’s and Women’s Teams

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

2019-20 EADA REVENUE & EXPENSE REPORT									
	Football	Men's Basketball	Other Men's Sports	Women's Basketball	Other Women's Sports	Total Sports	Non-Program Specific	TOTAL	
Revenues									
1 Ticket Sales	\$ 26,088,397	\$ 6,958,624	\$ 1,187,923	\$ 173,177	\$ 116,448	\$ 34,524,568	\$ -	\$ -	\$ 34,524,568
2 Direct State or Other Govt Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Student Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Direct Institutional Support	\$ 688,331	\$ 70,343	\$ 282,410	\$ 141,488	\$ 740,277	\$ 1,922,849	\$ 14,674	\$ -	\$ 1,937,523
5 Less: Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Guarantees	\$ 2,000,000	\$ -	\$ 10,000	\$ -	\$ 5,000	\$ 2,015,000	\$ -	\$ -	\$ 2,015,000
8 Contributions	\$ 12,729,280	\$ 3,311,162	\$ 1,522,612	\$ 200,000	\$ 168,522	\$ 17,931,576	\$ (20,011)	\$ -	\$ 17,911,565
9 In-Kind	\$ 433,135	\$ 273,967	\$ 94,066	\$ -	\$ -	\$ 801,168	\$ 118,750	\$ -	\$ 919,918
10 Compensation & Benefits Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000
11 Media Rights	\$ 14,181,666	\$ 3,843,190	\$ -	\$ -	\$ -	\$ 18,024,856	\$ 16,801,410	\$ -	\$ 34,826,266
12 NCAA Distributions	\$ -	\$ 718,294	\$ 25,415	\$ 10,440	\$ 48,222	\$ 802,371	\$ 417,481	\$ -	\$ 1,219,853
13 Conference Distributions	\$ 8,723,787	\$ 432,145	\$ -	\$ 31,920	\$ -	\$ 9,187,852	\$ 2,387,803	\$ -	\$ 11,575,655
14 Programs, Novelty, Parking, Concessions	\$ 608,386	\$ 265,344	\$ 44,436	\$ 42,236	\$ 15,635	\$ 976,036	\$ 728,973	\$ -	\$ 1,705,009
15 Royalties, Licensing, Adv, Sponsorships	\$ 4,750,059	\$ 2,850,035	\$ 997,912	\$ -	\$ 36,889	\$ 8,634,895	\$ 7,209,820	\$ -	\$ 15,844,715
16 Sports Camps Revenues	\$ 7,255	\$ -	\$ 7,335	\$ 7,665	\$ 23,045	\$ 45,300	\$ -	\$ -	\$ 45,300
17 Endowment and Investment Income	\$ 73,404	\$ 4,394	\$ 20,727	\$ 18,225	\$ 117,396	\$ 234,146	\$ 541,065	\$ -	\$ 775,212
18 Other Operating Revenues	\$ -	\$ 5	\$ 43,196	\$ -	\$ 43,166	\$ 86,368	\$ 236,032	\$ -	\$ 322,400
19 Bowl Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Operating Revenues	\$ 70,283,699	\$ 18,727,503	\$ 4,411,032	\$ 625,151	\$ 1,314,600	\$ 95,361,986	\$ 28,435,999	\$ -	\$ 123,797,985
Expenses									
20 Athletic Student Aid	\$ 4,229,968	\$ 600,394	\$ 1,933,203	\$ 846,971	\$ 4,668,354	\$ 12,278,890	\$ 689,192	\$ -	\$ 12,968,081
21 Guarantees	\$ 3,850,000	\$ 746,000	\$ 88,170	\$ 161,138	\$ 63,277	\$ 4,908,585	\$ -	\$ -	\$ 4,908,585
22 Coaching Salaries, Benefits, Bonuses	\$ 9,745,924	\$ 4,356,584	\$ 3,267,118	\$ 1,222,161	\$ 3,982,136	\$ 22,573,923	\$ -	\$ -	\$ 22,573,923
23 Coaching Compensation Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000
24 Admin Salaries, Benefits, Bonuses	\$ 2,104,115	\$ 692,723	\$ 290,963	\$ 347,534	\$ 405,117	\$ 3,840,452	\$ 19,472,882	\$ -	\$ 23,313,334
25 Admin Compensation Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26 Severance Payments	\$ 1,977,040	\$ 14,251	\$ -	\$ -	\$ 30,526	\$ 2,021,817	\$ -	\$ -	\$ 2,021,817
27 Recruiting	\$ 1,008,023	\$ 277,781	\$ 222,079	\$ 105,613	\$ 330,786	\$ 1,944,282	\$ -	\$ -	\$ 1,944,282
28 Team Travel	\$ 1,271,102	\$ 883,458	\$ 614,327	\$ 709,426	\$ 1,767,819	\$ 5,246,132	\$ -	\$ -	\$ 5,246,132
29 Sports Equipment, Uniforms, Supplies	\$ 2,254,391	\$ 302,918	\$ 398,193	\$ 167,652	\$ 711,643	\$ 3,834,797	\$ 37,522	\$ -	\$ 3,872,320
30 Game Expenses	\$ 3,492,028	\$ 852,918	\$ 436,980	\$ 384,146	\$ 384,615	\$ 5,550,687	\$ -	\$ -	\$ 5,550,687
31 Fund Raising, Marketing, Promotion	\$ 186,729	\$ 64,340	\$ 37,692	\$ 14,704	\$ 54,221	\$ 357,686	\$ 2,190,161	\$ -	\$ 2,547,847
32 Sport Camp Expenses	\$ -	\$ -	\$ -	\$ -	\$ 61,334	\$ 61,334	\$ -	\$ -	\$ 61,334
33 Spirit Groups	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,210,261	\$ -	\$ 1,210,261
34 Athletic Facilities, Debt Service, Rentals	\$ 10,936,667	\$ 670,899	\$ 1,376,634	\$ 635,899	\$ 824,726	\$ 14,444,824	\$ 1,572,087	\$ -	\$ 16,016,911
35 Direct Overhead and Admin Expenses	\$ 59,009	\$ 25,606	\$ 1,046,302	\$ 20,043	\$ 1,053,055	\$ 2,204,016	\$ 6,618,444	\$ -	\$ 8,822,460
36 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37 Medical Expenses and Medical Insurance	\$ 333,870	\$ 23,945	\$ 164,736	\$ 47,291	\$ 488,599	\$ 1,058,441	\$ 555,705	\$ -	\$ 1,614,146
38 Memberships and Dues	\$ 1,380	\$ 815	\$ 1,949	\$ 1,010	\$ 4,047	\$ 9,201	\$ 88,060	\$ -	\$ 97,260
39 Student-Athlete Meals	\$ 1,339,357	\$ 113,418	\$ 645,095	\$ 59,919	\$ 933,184	\$ 3,090,973	\$ 371,379	\$ -	\$ 3,462,352
40 Other Operating Expenses	\$ 762,988	\$ 256,967	\$ 273,995	\$ 110,391	\$ 441,968	\$ 1,846,309	\$ 5,604,311	\$ -	\$ 7,450,619
41 Bowl Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Operating Expenses	\$ 43,552,590	\$ 9,883,016	\$ 10,972,436	\$ 4,833,897	\$ 16,205,409	\$ 85,447,347	\$ 38,410,004	\$ -	\$ 123,857,351
50 Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,413	\$ -	\$ 440,413
Total Expenses	\$ 43,552,590	\$ 9,883,016	\$ 10,972,436	\$ 4,833,897	\$ 16,205,409	\$ 85,447,347	\$ 38,850,416	\$ -	\$ 124,297,764
EADA Final Numbers:									
	\$ 124,297,764	FY20 Expenses							\$ 499,779
	\$ 123,797,985	FY20 Revenues							
	\$ 499,779	FY20 Budget Deficit Funding from Reserves (added to Non Gender Revenue Allocation)							
	\$ 124,297,764	EADA Revenue Reported							