

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2020-21, beginning July 1, 2020 and ending June 30, 2021.

Current Classification: NCAA Division I

Institutional Contact: Hunter Yurachek, Vice Chancellor and Director of Athletics, (479-575-7461), athldir@uark.edu

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
Male full-time undergraduates	9057	44%
Female full-time undergraduates	11190	56%
Total full-time undergraduates	20247	100%

University of Arkansas information links currently available:

- EADA Gender Equity Survey
<https://oir.uark.edu/surveys/eada/index.php>
- Enrollment Reports
<https://oir.uark.edu/datasets/student/enroll-reports/index.php>
<https://oir.uark.edu/datasets/student/headcounts/index.php>
- Graduation Rates
<http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/>

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team’s first scheduled contest:

- (a) is listed by the institution on the varsity team’s roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Team's	Women's Teams	Men's Teams	Women's Teams
Baseball		49	0	0	0	0	0
Basketball		16	17	0	0	0	0
Cross Country		15	22	15	22	14	22
Football		126	0	2	0	1	0
Golf		12	9	0	0	0	0
Gymnastics		0	17	0	0	0	0
Soccer		0	36	0	1	0	0
Softball		0	26	0	0	0	0
Swimming & Diving		0	34	0	0	0	0
Tennis		12	10	0	0	0	0
Track, Indoor		53	49	50	49	15	22
Track, Outdoor		54	52	50	48	15	22
Volleyball		0	18	0	0	0	0
Others		0	0	0	0	0	0
Total Participants		337	290	117	120	45	66
Participant Proportion		53.75%	46.25%				
Unduplicated Count of Participants		271	219				

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 2A – Head Coach Assignments, Men’s Teams

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 2B – Head Coach Assignments, Women’s Teams

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	5	0	5	0	4	0	4	0	9

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 3A – Assistant Coach Assignments, Men’s Teams

This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10	4	10	4					14
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	3	2	3					5
Coaching Position Totals	19	8	19	8	0	0	0	0	27

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 3B – Assistant Coach Assignments, Women’s Teams

This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics	1		1		1	1	1	1	3
Soccer	1		1		1		1		2
Softball	1	1	1	1	1		1		3
Swimming and Diving (combined)	1	1	1	1	1		1		3
Tennis					1		1		1
Track and Field and Cross Country (combined)	2	1	2	1		1		1	4
Volleyball					2		2		2
Coaching Position Totals	8	3	8	3	9	2	9	2	22

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	109,840	1,757,434	17	56,256	956,345	2,713,779
Football	126	36,878	4,646,677				4,646,677
Baseball	49	35,668	1,747,710				1,747,710
Golf	12	32,185	386,214	9	41,507	373,560	759,774
Gymnastics				17	24,511	416,690	416,690
Soccer				36	13,296	478,658	478,658
Softball				26	24,335	632,705	632,705
Swimming and Diving (combined)				34	11,507	391,237	391,237
Tennis	12	29,083	349,000	10	28,487	284,873	633,873
Track and Field and Cross Country (combined)	122	8,350	1,018,679	123	9,983	1,227,900	2,246,579
Volleyball				18	17,899	322,179	322,179
Total Operating Expenses Men's and Women's Teams	337		9,905,714	290		5,084,147	14,989,861

Equity in Athletics Disclosure Act
2020-2021
The Report on Athletic Program Participation Rates and Financial Support Data

Table 5 – Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women’s athletics recruiting.

	Men's Teams	Women's Teams	Total
Total	319,665	64,254	383,919

Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,370,195	5,246,803	11,616,998
Ratio (percent)	55	45	100%

Equity in Athletics Disclosure Act
2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 7 – Head Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	1,263,186	259,045
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,263,186	259,045
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

Table 8 – Assistant Coaches’ Salaries

This table lists the average annual institutional salary of men’s and women’s athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	379,363	111,080
Number of Assistant Coaching Positions Used to Calculate the Average	19	17
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	8	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	379,363	111,080
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	17.00

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 9 – Total Expenses for Men’s and Women’s Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,201,219	3,875,546	12,076,765
Football	34,383,745		34,383,745
Baseball	6,079,690		6,079,690
Golf	1,344,779	1,391,828	2,736,607
Gymnastics		1,753,155	1,753,155
Soccer		2,428,253	2,428,253
Softball		2,755,082	2,755,082
Swimming and Diving (combined)		1,737,503	1,737,503
Tennis	1,132,057	1,030,035	2,162,092
Track and Field and Cross Country (combined)	3,490,237	4,147,730	7,637,967
Volleyball		1,661,423	1,661,423
Total Expenses of all Sports, Except Football and Basketball, Combined	12,046,763	16,905,009	28,951,772
Total Expenses Men's and Women's Teams	54,631,727	20,780,555	75,412,282
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			36,101,658
Grand Total Expenses			111,513,940

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 10 – Total Revenues for Men’s and Women’s Teams

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	14,951,065	3,875,546	18,826,611
Football	52,049,012		52,049,012
Baseball	6,079,690		6,079,690
Golf	1,344,779	1,391,828	2,736,607
Gymnastics		1,753,155	1,753,155
Soccer		2,428,253	2,428,253
Softball		2,755,082	2,755,082
Swimming and Diving (combined)		1,737,503	1,737,503
Tennis	1,132,057	1,030,035	2,162,092
Track and Field and Cross Country (combined)	3,490,237	4,147,730	7,637,967
Volleyball		1,661,423	1,661,423
Total Revenues of all Sports, Except Football and Basketball, Combined	12,046,763	16,905,009	28,951,772
Total Revenues Men's and Women's Teams	79,046,840	20,780,555	99,827,395
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			32,986,079
Grand Total for all Teams (includes by team and not allocated by gender/sport)			132,813,474

*EADA survey requires that revenue from Not Allocated Gender/Sport be allocated to certain sports for up to their sport's reported expenses for that year. Sports that did not generate enough revenue on their own and were supplemented from Not Allocated by Gender/Sport Revenues include M Golf, M Tennis, M Track, W Basketball, W Golf, W Tennis, W Track, W Volleyball, W Gymnastics, Softball, W Soccer and W Swim & Dive.

Equity in Athletics Disclosure Act
2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 11 – Revenue and Expense for Men’s and Women’s Teams

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	7,579,116	2,331,405	9,910,521
2 <u>Total of Assistant Coaches' Salaries</u>	7,207,897	1,888,360	9,096,257
3 <u>Total Salaries (Lines 1+2)</u>	14,787,013	4,219,765	19,006,778
4 <u>Athletically Related Student Aid</u>	6,370,195	5,246,803	11,616,998
5 <u>Recruiting Expenses</u>	319,665	64,254	383,919
6 <u>Operating (Game-Day) Expenses</u>	9,905,714	5,084,147	14,989,861
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	31,382,587	14,614,969	45,997,556
8 <u>Total Expenses for Teams</u>	54,631,727	20,780,555	75,412,282
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	23,249,140	6,165,586	29,414,726
10 <u>Not Allocated Expenses</u>			36,101,658
11 <u>Grand Total Expenses (Lines 8+10)</u>			111,513,940
12 <u>Total Revenues for Teams</u>	79,046,840	20,780,555	99,827,395
13 <u>Not Allocated Revenues</u>			32,986,079
14 <u>Grand Total Revenues (Lines 12+13)</u>			132,813,474
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	24,415,113	0	24,415,113
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			21,299,534

Equity in Athletics Disclosure Act

2020-2021

The Report on Athletic Program Participation Rates and Financial Support Data

Table 12 – Revenue and Expense for Men’s and Women’s Teams

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

2020-21 EADA REVENUE & EXPENSE REPORT								
	Football	Men's Basketball	Other Men's Sports	Women's Basketball	Other Women's Sports	Total Sports	Non-Program Specific	TOTAL
Revenues								
1 Ticket Sales	\$ 9,652,484	\$ 2,635,464	\$ 3,090,155	\$ 138,234	\$ 115,272	\$ 15,631,610	\$ -	\$ 15,631,610
2 Direct State or Other Govt Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Student Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Direct Institutional Support	\$ 847,794	\$ 37,584	\$ 313,337	\$ 108,337	\$ 687,591	\$ 1,994,643	\$ 700	\$ 1,995,344
5 Less: Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Guarantees	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
8 Contributions	\$ 13,383,333	\$ 2,867,857	\$ 955,952	\$ -	\$ -	\$ 17,207,142	\$ 1,911,905	\$ 19,119,047
9 In-Kind	\$ 89,849	\$ 4,490	\$ 75,500	\$ -	\$ 75,000	\$ 244,839	\$ -	\$ 667,546
10 Compensation & Benefits Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11 Media Rights	\$ 14,101,666	\$ 3,962,529	\$ -	\$ -	\$ -	\$ 18,064,195	\$ 17,020,531	\$ 35,084,726
12 NCAA Distributions	\$ -	\$ 2,843,866	\$ 623,865	\$ 26,940	\$ 238,770	\$ 3,733,441	\$ 408,438	\$ 4,141,879
13 Conference Distributions	\$ 9,450,132	\$ 36,250	\$ 85,892	\$ 28,620	\$ 43,532	\$ 9,644,426	\$ 29,600,795	\$ 39,245,222
14 Programs, Novelty, Parking, Concessions	\$ 108,150	\$ 74,976	\$ 245,092	\$ 15,895	\$ 11,092	\$ 455,205	\$ -	\$ 853,497
15 Royalties, Licensing, Adv, Sponsorships	\$ 4,139,409	\$ 2,483,645	\$ 827,882	\$ -	\$ -	\$ 7,450,936	\$ 7,467,798	\$ 14,918,734
16 Sports Camps Revenues	\$ 73,289	\$ -	\$ -	\$ -	\$ -	\$ 73,289	\$ -	\$ 73,289
17 Endowment and Investment Income	\$ 43,776	\$ 4,402	\$ 17,674	\$ 10,841	\$ 59,295	\$ 135,988	\$ 163,196	\$ 299,184
18 Other Operating Revenues	\$ 159,130	\$ -	\$ 26,021	\$ -	\$ 29,161	\$ 214,312	\$ 559,085	\$ 773,398
19 Bowl Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Operating Revenues	\$ 52,049,012	\$ 14,951,065	\$ 6,271,370	\$ 328,867	\$ 1,259,713	\$ 74,860,026	\$ 57,953,447	\$ 132,813,474
Expenses								
20 Athletic Student Aid	\$ 4,064,095	\$ 484,474	\$ 1,821,626	\$ 670,646	\$ 4,576,157	\$ 11,616,998	\$ 520,199	\$ 12,137,197
21 Guarantees	\$ -	\$ 473,035	\$ 79,000	\$ 134,854	\$ 17,500	\$ 704,390	\$ -	\$ 704,390
22 Coaching Salaries, Benefits, Bonuses	\$ 9,343,032	\$ 3,887,274	\$ 3,555,959	\$ 1,141,022	\$ 4,001,903	\$ 21,929,190	\$ -	\$ 21,929,190
23 Coaching Compensation Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24 Admin Salaries, Benefits, Bonuses	\$ 1,893,233	\$ 670,511	\$ 335,559	\$ 339,065	\$ 404,216	\$ 3,642,585	\$ 18,349,851	\$ 21,992,436
25 Admin Compensation Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26 Severance Payments	\$ 6,589,227	\$ -	\$ -	\$ -	\$ -	\$ 6,589,227	\$ -	\$ 6,589,227
27 Recruiting	\$ 235,557	\$ 49,492	\$ 34,616	\$ 8,523	\$ 55,731	\$ 383,920	\$ -	\$ 383,920
28 Team Travel	\$ 1,501,519	\$ 1,043,860	\$ 1,871,596	\$ 513,756	\$ 2,562,468	\$ 7,493,199	\$ -	\$ 7,493,199
29 Sports Equipment, Uniforms, Supplies	\$ 1,455,296	\$ 212,400	\$ 593,287	\$ 176,230	\$ 1,022,705	\$ 3,459,918	\$ 209,102	\$ 3,669,020
30 Game Expenses	\$ 1,689,862	\$ 501,173	\$ 1,036,720	\$ 266,359	\$ 542,629	\$ 4,036,744	\$ -	\$ 4,036,744
31 Fund Raising, Marketing, Promotion	\$ 75,000	\$ 34,192	\$ 12,748	\$ 11,355	\$ 15,814	\$ 149,110	\$ 1,612,957	\$ 1,762,068
32 Sport Camp Expenses	\$ 1,431	\$ -	\$ -	\$ -	\$ -	\$ 1,431	\$ -	\$ 1,431
33 Spirit Groups	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845,716	\$ 845,716
34 Athletic Facilities, Debt Service, Rentals	\$ 3,709,207	\$ 185,625	\$ 1,336,395	\$ 185,625	\$ 1,327,273	\$ 6,744,125	\$ 476,928	\$ 7,221,052
35 Direct Overhead and Admin Expenses	\$ 40,415	\$ 23,793	\$ 50,836	\$ 23,523	\$ 54,980	\$ 193,547	\$ 7,309,613	\$ 7,503,160
36 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37 Medical Expenses and Medical Insurance	\$ 1,134,359	\$ 316,950	\$ 502,356	\$ 235,872	\$ 1,017,736	\$ 3,207,274	\$ 860,623	\$ 4,067,897
38 Memberships and Dues	\$ 2,800	\$ -	\$ 2,125	\$ 1,140	\$ 5,838	\$ 11,903	\$ 42,933	\$ 54,836
39 Student-Athlete Meals	\$ 1,421,462	\$ 165,009	\$ 677,433	\$ 69,376	\$ 1,053,724	\$ 3,387,004	\$ 111,501	\$ 3,498,505
40 Other Operating Expenses	\$ 365,252	\$ 153,430	\$ 136,504	\$ 98,199	\$ 246,334	\$ 999,718	\$ 5,762,235	\$ 6,761,953
41 Bowl Expenses	\$ 861,998	\$ -	\$ -	\$ -	\$ -	\$ 861,998	\$ -	\$ 861,998
Subtotal Operating Expenses	\$ 34,383,745	\$ 8,201,219	\$ 12,046,762	\$ 3,875,546	\$ 16,905,009	\$ 75,412,281	\$ 36,101,658	\$ 111,513,940
50 Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 416,866	\$ 416,866
Total Expenses	\$ 34,383,745	\$ 8,201,219	\$ 12,046,762	\$ 3,875,546	\$ 16,905,009	\$ 75,412,281	\$ 36,518,525	\$ 111,930,806