All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2020-21, beginning July 1, 2020 and ending June 30, 2021.

Current Classification: NCAA Division I

Institutional Contact: Hunter Yurachek, Vice Chancellor and Director of Athletics, (479-575-7461), <u>athldir@uark.edu</u>

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
- Male full-time undergraduates	9057	44%
Female full-time undergraduates	11190	56%
Total full-time undergraduates	20247	100%

University of Arkansas information links currently available:

- EADA Gender Equity Survey
   <a href="https://oir.uark.edu/surveys/eada/index.php">https://oir.uark.edu/surveys/eada/index.php</a>
- Enrollment Reports
   <u>https://oir.uark.edu/datasets/student/enroll-reports/index.php</u>
   <u>https://oir.uark.edu/datasets/student/headcounts/index.php</u>
- Graduation Rates
   <u>http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/</u>

### Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

		Number of Partipants			f Participants on a Second Team	Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Team's	Women's Teams	Men's Teams	Women's Teams
Baseball		49	0	0	0	0	0
Basketball		16	17	0	0	0	0
Cross Country		15	22	15	22	14	22
Football		126	0	2	0	1	0
Golf		12	9	0	0	0	0
Gymn astics		0	17	0	0	0	0
Soccer		0	36	0	1	0	0
Softball		0	26	0	0	0	0
Swimming & Diving		0	34	0	0	0	0
Tennis		12	10	0	0	0	0
Track, Indoor		53	49	50	49	15	22
Track, Outdoor		54	52	50	48	15	22
Volleyball		0	18	0	0	0	0
Others		0	0	0	0	0	0
Total Participants		337	290	117	120	45	66
Participant Proportion		53.75%	46.25%				
Unduplicated Count of Participants		271	219				

### Table 2A – Head Coach Assignments, Men's Teams

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

	Male Head Coaches				Female Head Coaches						
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		n on a Full-Time Institutior sis Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches			
Baseball	1		1					1			
Basketball	1		1					1			
Football	1		1					1			
Golf	1		1					1			
Tennis	1		1					1			
Track and Field and Cross Country (combined)	1		1					1			
Coaching Position Totals	6	0	6	0	0	0	0	6			

### Table 2B – Head Coach Assignments, Women's Teams

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Head	l Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	5	0	5	0	4	0	4	0	9

### Table 3A – Assistant Coach Assignments, Men's Teams

This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

	Male Assistant Coaches					Female Assistant Coaches					
Varsity Teams	Assigned to Team on a A Full-Time Basis	ssigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Tea Full-Time	m on a Assigned to e Basis Part-	) Team on a Full-1 -Time Basis		Part-Time Institution Employee or Volunteer		Total Assistant Coaches
Baseball	2	1	2	1						(	3
Basketball	3		3							(	3
Football	10	4	10	4						[	14
Golf	1		1							(	1
Tennis	1		1							(	1
Track and Field and Cross Country (combined)	2	3	2	3						(	5
Coaching Position Totals	19	8	19	8		0	0	0	0	(	27

### Table 3B – Assistant Coach Assignments, Women's Teams

This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

	Male Assistant Coaches									
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned F	d to Team on a Assigne -ull-Time Basis P	d to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1			2		2		3
Golf	1		1							1
Gymnastics	1		1			1	1	1	1	3
Soccer	1		1			1		1		2
Softball	1	1	1	1		1		1		3
Swimming and Diving (combined)	1	1	1	1		1		1		3
Tennis						1		1		1
Track and Field and Cross Country (combined)	2	1	2	1			1		1	4
Volleyball						2		2		2
Coaching Position Totals	8	3	8	3		9	2	9	2	22

### Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	109,840	1,757,434	17	56,256	956,345	2,713,779
Football	126	36,878	4,646,677				4,646,677
Baseball	49	35,668	1,747,710				1,747,710
Golf	12	32,185	386,214	9	41,507	373,560	759,774
Gymnastics				17	24,511	416,690	416,690
Soccer				36	13,296	478,658	478,658
Softball				26	24,335	632,705	632,705
Swimming and Diving (combined)				34	11,507	391,237	391,237
Tennis	12	29,083	349,000	10	28,487	284,873	633,873
Track and Field and Cross Country (combined)	122	8,350	1,018,679	123	9,983	1,227,900	2,246,579
Volleyball				18	17,899	322,179	322,179
Total Operating Expenses Men's and Women's Teams	337		9,905,714	290		5,084,147	14,989,861

### Table 5 – Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's athletics recruiting.

	Men's Teams	Women's Teams	Total
Total	319,665	64,254	383,919

### Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women studentathletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,370,195	5,246,803	11,616,998
Ratio (percent)	55	45	100%

### Table 7 – Head Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,263,186	259,045
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,263,186	259,045
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

### Table 8 – Assistant Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	379,363	111,080
Number of Assistant Coaching Positions Used to Calculate the Average	19	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	379,363	111,080
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	17.00

### Table 9 – Total Expenses for Men's and Women's Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,201,219	3,875,546	12,076,765
Football	34,383,745		34,383,745
Baseball	6,079,690		6,079,690
Golf	1,344,779	1,391,828	2,736,607
Gymnastics		1,753,155	1,753,155
Soccer		2,428,253	2,428,253
Softball		2,755,082	2,755,082
Swimming and Diving (combined)		1,737,503	1,737,503
Tennis	1,132,057	1,030,035	2,162,092
Track and Field and Cross Country (combined)	3,490,237	4,147,730	7,637,967
Volleyball		1,661,423	1,661,423
Total Expenses of all Sports, Except Football and Basketball, Combined	12,046,763	16,905,009	28,951,772
Total Expenses Men's and Women's Teams	54,631,727	20,780,555	75,412,282
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			36,101,658
Grand Total Expenses			111,513,940

#### Table 10 – Total Revenues for Men's and Women's Teams

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	14,951,065	3,875,546	18,826,611
Football	52,049,012		52,049,012
Baseball	6.079.690		6,079,690
Golf	1,344,779	1,391,828	2,736,607
Gymnastics		1,753,155	1,753,155
Soccer		2,428,253	2,428,253
Softball		2,755,082	2,755,082
Swimming and Diving (combined)		1,737,503	1,737,503
Tennis	1,132,057	1,030,035	2,162,092
Track and Field and Cross Country (combined)	3,490,237	4,147,730	7,637,967
Volleyball		1,661,423	1,661,423
Total Revenues of all Sports, Except Football and Basketball, Combined	12,046,763	16,905,009	28,951,772
Total Revenues Meris and Women's Teams	79,046,840	20,780,555	99,827,395
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			32,986,079
Grand Total for all Teams (includes by team and not allocated by gender/sport)			132,813,474

\*EADA survey requires that revenue from Not Allocated Gender/Sport be allocated to certain sports for up to their sport's reported expenses for that year. Sports that did not generate enough revenue on their own and were supplemented from Not Allocated by Gender/Sport Revenues include M Golf, M Tennis, M Track, W Basketball, W Golf, W Tennis, W Track, W Volleyball, W Gymnastics, Softball, W Soccer and W Swim & Dive.

#### Table 11 – Revenue and Expense for Men's and Women's Teams

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	7,579,116	2,331,405	9,910,521
2 Total of Assistant Coaches' Salaries	7,207,897	1,888,360	9,096,257
3 <u>Total Salaries (Lines 1+2)</u>	14,787,013	4,219,765	19,006,778
4 Athletically Related Student Aid	6,370,195	5,246,803	11,616,998
5 Recruiting Expenses	319,665	64,254	383,919
6 <u>Querating (Game-Day) Expenses</u>	9,905,714	5,084,147	14,989,861
7 Summary of Subset Expenses (Lines 3+4+5+6)	31,382,587	14,614,969	45,997,556
8 Total Expenses for Teams	54,631,727	20,780,555	75,412,282
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	23,249,140	6,165,586	29,414,726
10 Not Allocated Expenses			36,101,658
11 Grand Total Expenses (Lines 8+10)			111,513,940
12 Total Revenues for Teams	79,046,840	20,780,555	99,827,395
13 Not Allocated Revenues			32,986,079
14 Grand Total Revenues (Lines 12+13)			132,813,474
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	24,415,113	0	24,415,113
16 Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			21,299,534

#### Table 12 – Revenue and Expense for Men's and Women's Teams

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

	En ether F	Men's	Other Mer		men's	Other Women's	Total	1	Non-Program		TOTAL
enues	Football	Basketball	Sports	Bask	ketball	Sports	Sports		Specific		TOTAL
1 Ticket Sales	\$ 9,652,484	\$ 2,635,464	\$ 3,090,1	55 \$ 13	38.234	\$ 115,272	\$ 15,631,610	s		s	15,631,610
2 Direct State or Other Govt Support	\$ 5,032,404 \$ -	S -	\$ 3,050,1	· 5	30,234	\$ 110,272 \$ -	S 15,051,010	ŝ		ŝ	13,031,010
3 Student Fees	s -	s -	s .	ŝ		s -	s -	ŝ		ŝ	_
4 Direct Institutional Support	\$ 847.794	\$ 37.584	\$ 313.3		08.337	\$ 687.591	\$ 1,994,643	-	700	ŝ	1.995.344
5 Less Transfers to Institution	\$ 047,754 \$ -	S -	S 515,	· 5	00,337	\$ 007,551 \$ -	\$ 1,554,045 \$ -	ŝ	700	ŝ	1,555,544
6 Indirect Institutional Support	s -	5 -	ŝ	ŝ		s -	s -	ŝ		ŝ	
7 Guarantees	s -	s -	S 10.0			s -	\$ 10,000	-		ŝ	10,000
8 Contributions	\$ 13,383,333	\$ 2,867,857	\$ 955.9			s -	\$ 17,207,142		1.911.905	ŝ	
9 In-Kind	\$ 89.849	\$ 4,490	\$ 75.5			\$ 75.000	\$ 244.839		422,707	ŝ	667,546
10 Compensation & Benefits Third Party	\$ 05,045 \$ -	S -	s	- S		s -	S -	ŝ	422,707	ŝ	007,540
11 Media Rights	\$ 14,101,666	\$ 3,962,529	s	ŝ		s -	\$ 18,064,195	s	17,020,531	s	35,084,726
12 NCAA Distributions	S -	\$ 2,843,866	\$ 623.8	-	26.940	\$ 238.770	\$ 3,733,441	ŝ	408,438	ŝ	
13 Conference Distributions	\$ 9.450.132	\$ 36,250	\$ 85.8			\$ 238,770 \$ 43,532	\$ 9,644,426		29.600.795	s	.,
13 Conterence Distributions 14 Programs, Novelty, Parking, Concessions	\$ 9,450,132 \$ 108.150	\$ 36,250 \$ 74,976	\$ 245.0			\$ 45,552 \$ 11.092	\$ 9,644,426 \$ 455,205	s 5	398,292	s 5	
<ol> <li>Programs, Noverty, Parking, Concessions</li> <li>Royalties, Licensing, Adv, Sponsorships</li> </ol>	\$ 4.139.409	\$ 2,483,645	\$ 245,0		12,922	\$ 11,092 \$ -	\$ 7,450,936		398,292 7,467,798		853,497
15 Royaldies, Licensing, Adv, sponsorships 16 Sports Camps Revenues	\$ 4,159,409 \$ 73,289	\$ 2,465,645 \$ -	\$ 627,0	- S	-	s -	\$ 7,450,950		7,407,798	5	73.289
16 Sports Camps Revenues 17 Endowment and Investment Income	\$ 73,289 \$ 43,776	5 - 5 4,402	\$ 17.6		- 10.841	\$ - \$ 59,295	\$ 73,289 \$ 135,988	-	163,196	5	73,289 299,184
18 Other Operating Revenues	\$ 159.130	\$ 4,402 \$ -	\$ 26.0			\$ 29,161	\$ 214,312		559,085	ŝ	773,398
19 Bowl Revenues	\$ 159,150	s -	\$ 20,0 \$	5	-	\$ 29,101 \$ -	\$ 214,512 \$ -	s	559,085	5	
Subtotal Operating Revenues	\$ 52.049.012	\$ 14.951.065	\$ 6.271.3	-	28.867	\$ 1.259.713	\$ 74.860.026		57.953.447		132,813,474
21 Guarantees	s -	\$ 473,035	\$ 79,0			\$ 17,500	\$ 704,390		-	S	704,390
20 Athletic Student Aid 21 Guarantees	\$ 4,064,095 \$ -	\$ 484,474 \$ 473,035	\$ 1,821,6			\$ 4,576,157 \$ 17,500	\$ 11,616,998		520,199		12,137,197
22 Coaching Salaries, Benefits, Bonuses	\$ 9,343,032	\$ 3,887,274	\$ 3,555,9	59 \$1,14	41,022	\$ 4,001,903	\$ 21,929,190	\$	-	\$	21,929,190
23 Coaching Compensation Third Party	s -	s -	\$	\$	-	s -	S -	S		S	-
24 Admin Salaries, Benefits, Bonuses	\$ 1.893.233					÷		2		<u>ې</u>	
24 Auminisaianes, perens, ponuses	\$ 1,895,255	\$ 670,511	\$ 335,5	59 \$ 33	39,065	\$ 404,216	\$ 3,642,585	s	18,349,851	\$	21,992,436
25 Admin Compensation Third Party	\$ 1,895,255	\$ 670,511 \$ -	\$ 335,5	59 \$ 33 • \$	39,065 -	•	-		18,349,851	-	21,992,436
	+ -,,		,-		39,065 - -	\$ 404,216	\$ 3,642,585	s	18,349,851 - -	ŝ	
25 Admin Compensation Third Party	s -	\$ -	\$	\$ \$	-	\$ 404,216 \$ -	\$ 3,642,585 \$ -	\$ \$ \$	18,349,851 - - -	s s	
25 Admin Compensation Third Party 26 Severance Payments	\$ - \$ 6,589,227	\$ - \$ - \$ 49,492 \$ 1,043,860	\$ \$ \$ 34,6 \$ 1,871,5	\$ \$ 16 \$ 96 \$ 51	- - 8,523	\$ 404,216 \$ - \$ -	\$ 3,642,585 \$ - \$ 6,589,227 \$ 383,920 \$ 7,493,199	s s s s	18,349,851 - - - - -	s s s s	6,589,227
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies	\$ - \$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296	\$ - \$ - \$ 49,492 \$ 1,043,860 \$ 212,400	\$ \$ \$ 34,6 \$ 1,871,5 \$ 593,2	\$ 516 \$ 96 \$ 51 87 \$ 17	8,523 13,756 76,230	\$ 404,216 \$ - \$ 55,731 \$ 2,562,468 \$ 1,022,705	\$ 3,642,585 \$ - \$ 6,589,227 \$ 383,920 \$ 7,493,199 \$ 3,459,918	\$ \$ \$ \$ \$ \$ \$	18,349,851 - - - - 209,102	s s s s s s s s s	- 6,589,227 383,920 7,493,199 3,669,020
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms Supplies 30 Game Expenses	\$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862	\$ - \$ 49,492 \$ 1,043,860 \$ 212,400 \$ 501,173	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 516 \$ 596 \$ 51 87 \$ 17 20 \$ 26	8,523 13,756 76,230 66,359	\$ 404,216 \$ - \$ 55,731 \$ 2,562,468 \$ 1,022,705 \$ 542,629	\$ 3,642,585 \$ - \$ 6,589,227 \$ 383,920 \$ 7,493,199 \$ 3,459,918 \$ 4,036,744	s s s s s s s s	209,102	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion	\$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862 \$ 75,000	\$ - \$ 49,492 \$ 1,043,860 \$ 212,400 \$ 501,173 \$ 34,192	\$ 34,6 \$ 1,871,5 \$ 593,2 \$ 1,036,7 \$ 1,036,7 \$ 12,7	\$ 516 \$ 596 \$ 51 87 \$ 17 20 \$ 26 48 \$ 1	8,523 13,756 76,230 66,359	\$ 404,216 \$ - \$ 55,731 \$ 2,562,468 \$ 1,022,705 \$ 542,629 \$ 15,814	\$ 3,642,585 \$ - \$ 6,589,227 \$ 383,920 \$ 7,493,199 \$ 3,459,918 \$ 4,036,744 \$ 149,110	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses	\$ - \$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862 \$ 75,000 \$ 1,431	\$ - \$ 49,492 \$ 1,043,860 \$ 212,400 \$ 501,173 \$ 34,192 \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 516 596 597 517 597 520 526 517 520 526 526 527 526 526 527 526 526 527 526 527 526 527 527 527 527 527 527 527 527 527 527	8,523 13,756 76,230 66,359	\$ 404,216 \$ - \$ 55,731 \$ 2,562,468 \$ 1,022,705 \$ 542,629 \$ 15,814 \$ -	\$ 3,642,585 \$ - \$ 6,589,227 \$ 383,920 \$ 7,493,199 \$ 3,459,918 \$ 4,036,744 \$ 149,110 \$ 1,431	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 1,612,957	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit Groups	\$ - \$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862 \$ 75,000 \$ 1,431 \$ -	\$ - \$ 49,492 \$ 1,043,860 \$ 212,400 \$ 501,173 \$ 34,192 \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 516 5 596 5 517 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	8,523 13,756 76,230 66,359 11,355 -	\$ 404,216 \$ - \$ 55,731 \$ 2,562,468 \$ 1,022,705 \$ 542,629 \$ 15,814 \$ - \$ -	\$ 3,642,585 \$ - \$ 6,589,227 \$ 383,920 \$ 7,493,199 \$ 3,459,918 \$ 4,036,744 \$ 149,110 \$ 1,431 \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 - 1,612,957 - 845,716	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raking, Marketing, Promotion 32 Sport Camp Expenses	\$ - \$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862 \$ 75,000 \$ 1,431 \$ - \$ 3,709,207	\$ - \$ 49,492 \$ 1,043,860 \$ 212,400 \$ 501,173 \$ 34,192 \$ - \$ - \$ 185,625	\$ 34,6 \$ 1,871,5 \$ 593,7 \$ 1,036,7 \$ 12,7 \$ 12,7 \$ 5 \$ 1,336,5	5 516 5 96 5 97 5 17 20 5 26 5 27 5 20 5 26 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	8,523 13,756 76,230 66,359 11,355 -	\$ 404,216 \$ - \$ 55,731 \$ 2,562,468 \$ 1,022,705 \$ 542,629 \$ 15,814 \$ -	<ul> <li>3,642,585</li> <li>-</li> <li>5,6589,227</li> <li>S 383,920</li> <li>S 7,493,199</li> <li>S 3,459,918</li> <li>S 4,036,744</li> <li>S 149,110</li> <li>S 1,431</li> <li>S -</li> <li>S 6,744,125</li> </ul>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 1,612,957	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit Groups	\$ - \$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862 \$ 75,000 \$ 1,435 \$ 75,000 \$ 1,435 \$ 3,709,207 \$ 40,415	\$ - \$ 49,492 \$ 1,043,860 \$ 212,400 \$ 501,173 \$ 34,192 \$ - \$ - \$ 185,625 \$ 23,793	\$ 34,6 \$ 1,871,5 \$ 593,7 \$ 1,036,7 \$ 12,7 \$ 1,036,7 \$ 12,7 \$ 5 \$ 1,336,5 \$ 50,8	S S S S S S S S S S S S S S	8,523 13,756 76,230 66,359 11,355 - - 85,625	\$ 404,216 \$ - \$ 55,731 \$ 2,562,468 \$ 1,022,705 \$ 542,629 \$ 15,814 \$ - \$ -	5 3,642,585 5 - 5 6,589,227 5 383,920 5 3,459,918 5 4,036,744 5 149,110 5 1,431 5 - 5 6,744,125 5 193,547	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 - 1,612,957 - 845,716	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052 7,503,160
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit Groups 34 Athletic Facilities, Debt Service, Rentals	\$ - \$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862 \$ 75,000 \$ 1,431 \$ - \$ 3,709,207	S         -           S         49,492           S         1,043,860           S         212,400           S         501,173           S         34,192           S         -           S         185,625           S         23,793           S         -	\$ 34,6 \$ 1,871,5 \$ 593,7 \$ 1,036,7 \$ 1,036,7 \$ 1,036,7 \$ 1,036,7 \$ 5,0,8 \$ 1,336,5 \$ 50,8	S S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -	\$ 404,216 \$ - \$ 55,731 \$ 2,562,468 \$ 1,022,705 \$ 542,629 \$ 15,814 \$ - \$ - \$ 1,327,273 \$ 54,960 \$ 54,960 \$ -	<ul> <li>3,642,585</li> <li>-</li> <li>6,589,227</li> <li>383,920</li> <li>7,493,199</li> <li>3,459,918</li> <li>4,036,744</li> <li>149,110</li> <li>1,431</li> <li>-</li> <li>5</li> <li>6,744,125</li> </ul>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 1,612,957 845,716 476,928	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052 7,503,160
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit Groups 34 Athletic Facilities, Debt Service, Rentals 35 Direct Overhead and Admin Expenses	\$ - \$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862 \$ 75,000 \$ 1,435 \$ 75,000 \$ 1,435 \$ 3,709,207 \$ 40,415	\$ - \$ 49,492 \$ 1,043,860 \$ 212,400 \$ 501,173 \$ 34,192 \$ - \$ - \$ 185,625 \$ 23,793	\$ 34,6 \$ 1,871,5 \$ 593,7 \$ 1,036,7 \$ 12,7 \$ 1,036,7 \$ 12,7 \$ 5 \$ 1,336,5 \$ 50,8	S S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -	\$ 404,216 \$ 5 \$ 55,731 \$ 2,562,468 \$ 1,022,705 \$ 542,629 \$ 15,814 \$ - \$ - \$ 1,327,273 \$ 54,980	5 3,642,585 5 - 5 6,589,227 5 383,920 5 3,459,918 5 4,036,744 5 149,110 5 1,431 5 - 5 6,744,125 5 193,547	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 1,612,957 845,716 476,928	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052 7,503,160
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit Groups 34 Athletic Facilities, Debt Service, Rentals 35 Direct Overhead and Admin Expenses 36 Indirect Institutional Support	s	S         -           S         49,492           S         1,043,860           S         212,400           S         501,173           S         34,192           S         -           S         185,625           S         23,793           S         -           S         316,950           S         -           S         316,950           S         -	\$ 34,6 \$ 34,6 \$ 1,871,5 \$ 593,2 \$ 1,036,7 \$ 12,7 \$ 1,336,5 \$ 50,8 \$ 50,8 \$ 502,5 \$ 2,1	S S S S S S S S S S S S S S S S S S S	- 8,523 13,756 76,230 66,359 11,355 -	\$ 404,216 \$ - \$ 55,731 \$ 2,562,468 \$ 1,022,705 \$ 542,629 \$ 15,814 \$ - \$ - \$ 1,327,273 \$ 54,980 \$ 54,980 \$ -	5 3,642,585 5 - 5 6,589,227 5 338,920 5 7,493,199 5 3,459,918 5 4,036,744 1 49,110 5 1,431 5 - 5 6,744,125 5 193,547 5 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 1,612,957 845,716 476,928 7,309,613	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052 7,503,160 - 4,067,897 54,836
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit Groups 34 Athletic Facilities, Debt Service, Rentals 35 Direct Overhead and Admin Expenses 36 Indirect Institutional Support 37 Medical Expenses and Medical Insurance	\$ \$ 6,589,227 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862 \$ 75,000 \$ 1,431 \$ - \$ 3,709,207 \$ 40,415 \$ - \$ 1,134,359	S         -           S         -           S         1,043,860           S         1,043,860           S         1,043,860           S         1,043,860           S         212,400           S         501,173           S         34,192           S         -           S         185,625           S         23,793           S         -           S         165,009	\$ 34,6 \$ 1,871,5 \$ 593,7 \$ 1,036,7 \$ 12,7 \$ 5 \$ 1,336,7 \$ 502,5 \$ 502,	S         S           116         S           196         S           187         S           120         S           120         S           120         S           136         S           136         S           136         S           135         S           133         S	- - 8,523 13,756 76,230 66,359 11,355 - - - 85,625 23,523 - - 35,872 1,140 69,376	\$         404,216           \$         -           \$         5           \$         5,5731           \$         2,562,488           \$         1,022,705           \$         5,42,629           \$         1,327,273           \$         5,4980           \$         -           \$         1,017,786           \$         5,5838           \$         1,035,724	S 3,642,585 S - S - S - S - S - S - S - S - S - S -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 - 1,612,957 - 845,716 476,928 7,309,613 - 860,623	- S S S S S S S S S S S S S S S S S S S	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052 7,503,160 - - 4,067,897 54,836 3,498,505
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit Groups 34 Athlet Facilities, Debt Service, Rentals 35 Direct Overhead and Admin Expenses 36 Indirect Institutional Support 37 Medical Expenses and Medical Insurance 38 Membershipsand Dues	s	S         -           S         49,492           S         1,043,860           S         212,400           S         501,173           S         34,192           S         -           S         185,625           S         23,793           S         -           S         316,950           S         -           S         316,950           S         -	\$ 34,6 \$ 34,6 \$ 1,871,5 \$ 593,7 \$ 1,036,7 \$ 12,7 \$ 1,336,5 \$ 50,8 \$ 502,5 \$ 502,5 \$ 2,1	S         S           116         S           196         S           187         S           120         S           120         S           120         S           136         S           136         S           136         S           135         S           133         S	- - 8,523 13,756 76,230 66,359 11,355 - - 85,625 23,523 - 35,872 1,140 69,376	\$         404,216           \$         -           \$         55,731           \$         2,562,468           \$         1,022,705           \$         542,629           \$         1,327,273           \$         54,980           \$         -           \$         -           \$         -           \$         -           \$         1,327,273           \$         54,980           \$         -           \$         -           \$         -           \$         -           \$         -	5         3,642,585           5         -           5         6,589,227           5         3,83,920           5         7,493,199           5         3,459,918           5         4,036,744           5         1,49,110           5         -           5         6,744,125           5         -           5         -           5         3,207,274           5         1,1903	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 1,612,957 845,716 476,928 7,309,613 860,623 42,933	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052 7,503,160 - - 4,067,897 54,836 3,498,505
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit Groups 34 Athlettic Facilities, Debt Service, Rentals 35 Direct Overhead and Admin Expenses 36 Indirect Institutional Support 37 Medical Expenses and Medical Insurance 38 Memberships and Dues 39 Student-Athlete Meals	<pre>5 - 5 6,589,227 5 235,557 5 1,501,519 5 1,455,296 5 1,689,862 5 75,000 5 1,431 5 - 5 3,709,207 5 40,415 5 - 5 1,134,359 5 2,2800 5 1,421,462</pre>	S         -           S         -           S         1,043,860           S         212,400           S         501,173           S         34,192           S         -           S         185,625           S         23,793           S         -           S         16,950           S         155,009           S         153,430           S         -	\$ 34,4 \$ 1,871,1 \$ 593,3 \$ 1,036,5 \$ 1,036,5 \$ 1,036,5 \$ 50,5 \$ 50,2 \$ 502,5 \$ 502,5 \$ 2,7 \$ 5,5 \$ 1,36,4 \$ 136,5 \$ 5,5 \$ 136,5 \$ 5,5 \$ 136,5 \$ 5,5 \$ 136,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 5,5\$ \$ 5,5\$	S         S           116         S           196         S           197         S           120         S           148         S           155         S           186         S           195         S           195         S           195         S           195         S           195         S           195         S           18         S           195         S           18         S           195         S           18         S           195         S           18         S           195         S           195         S           100         S           101         S	- 8,523 13,756 76,230 66,359 11,355 - - 85,625 23,523 - 35,872 1,140 69,376 98,199 -	S         404,216           S         -           S         -           S         55,731           S         2,562,468           S         1,022,705           S         542,629           S         1,327,273           S         54,980           S         5,1327,273           S         54,980           S         1,017,736           S         5,838           S         1,053,724           S         246,334           S         -	S 3,642,585 S - S - S - S - S - S - S - S - S - S -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 1,612,957 845,716 476,928 7,309,613 42,933 111,501	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052 7,503,160 7,221,052 7,503,160 4,067,897 54,836 3,498,505 6,761,953 861,998
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expanses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit foroups 34 Athletic Facilities, Debt Service, Rentals 35 Direct Overhead and Admin Expenses 36 Indirect Institutional Support 37 Medical Expenses and Medical Insurance 38 Membershipsand Dues 39 Student-Athlete Meals 40 Other Operating Expenses	\$ \$ 6,589,27 \$ 235,557 \$ 1,501,519 \$ 1,455,296 \$ 1,689,862 \$ 75,000 \$ 1,431 \$ . \$ 3,709,207 \$ 40,415 \$ . \$ 1,134,359 \$ 2,800 \$ 1,421,462 \$ 365,252	S         -           S         49,492           S         1,043,860           S         212,400           S         501,173           S         34,192           S         -           S         185,625           S         23,793           S         -           S         316,950           S         -           S         165,009           S         153,430	\$ 34,6 \$ 1,871,5 \$ 19871,5 \$ 19871,5 \$ 1936,7 \$ 1036,7 \$ 1036,7 \$ 1036,7 \$ 502,5 \$ 502,5 \$ 502,5 \$ 677,4 \$ 136,5 \$ 677,4 \$ 136,5 \$ 136,5 \$ 136,5 \$ 51,5 \$ 1,5 \$ 503,5 \$ 503,	S         S           116         S           196         S           197         S           120         S           148         S           155         S           186         S           195         S           195         S           195         S           195         S           195         S           195         S           18         S           195         S           18         S           195         S           18         S           195         S           18         S           195         S           195         S           100         S           101         S	- 8,523 13,756 76,230 66,359 11,355 - - 85,625 23,523 - 35,872 1,140 69,376 98,199 -	\$         404,216           \$         -           \$         -           \$         5,731           \$         2,562,468           \$         1,022,05           \$         54,262           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         1,017,736           \$         1,033,724           \$         246,334	5         3,642,585           5         -           5         6,589,227           5         3,3,920           5         7,493,199           5         4,036,744           5         4,036,744           5         4,036,744           5         4,036,744           5         149,110           5         -           5         6,744,125           5         3,207,274           5         3,207,274           5         3,387,004           5         99,718           5         9,97,18	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 1,612,957 845,716 476,928 7,309,613 42,933 111,501	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052 7,503,160 
25 Admin Compensation Third Party 26 Severance Payments 27 Recruiting 28 Team Travel 29 Sports Equipment, Uniforms, Supplies 30 Game Expenses 31 Fund Raising, Marketing, Promotion 32 Sport Camp Expenses 33 Spirit Groups 34 Athletic Facilities, Debt Service, Rentals 35 Direct Overhead and Admin Expenses 36 Indirect Institutional Support 37 Medical Expenses and Medical Insurance 38 Memberships and Dues 39 Student-Athlete Meals 40 Other Operating Expenses	<pre>5 5 6,589,227 5 235,557 5 1,501,519 5 1,455,296 5 1,689,862 5 75,000 5 1,431 5 5 3,709,207 5 40,415 5 5 1,134,359 5 2,800 5 1,421,462 5 365,252 5 861,998</pre>	S         -           S         -           S         1,043,860           S         212,400           S         501,173           S         34,192           S         -           S         185,625           S         23,793           S         -           S         16,950           S         155,009           S         153,430           S         -	\$ 34,4 \$ 1,871,1 \$ 593,3 \$ 1,036,5 \$ 1,036,5 \$ 1,036,5 \$ 50,5 \$ 50,2 \$ 502,5 \$ 502,5 \$ 2,7 \$ 5,5 \$ 1,36,4 \$ 136,5 \$ 5,5 \$ 136,5 \$ 5,5 \$ 136,5 \$ 5,5 \$ 136,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 1,5 \$ 5,5 \$ 5,5\$ \$ 5,5\$	S         S           16         S           196         S           197         S           120         S           120         S           136         S           136         S           135         S           136         S           133         S           133         S           134         S           135         S           133         S           134         S           135         S           136         S           137         S           138         S           139         S	- 8,523 13,756 66,359 11,355 - 23,523 - 35,872 1,140 69,376 98,199 - 75,546	S         404,216           S         -           S         -           S         55,731           S         2,562,468           S         1,022,705           S         542,629           S         1,327,273           S         54,980           S         5,1327,273           S         54,980           S         1,017,736           S         5,838           S         1,053,724           S         246,334           S         -	3,642,585           5         -           6,59,227         383,920           5         7,493,199           5         3,459,918           4,036,744         149,110           5         149,110           5         1,431           5         1,433           5         3,207,274           5         3,387,004           5         3,387,004           5         81,1988           6         84,1989	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,102 1,612,957 845,716 476,928 7,309,613 860,623 42,933 111,501 5,762,235	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,589,227 383,920 7,493,199 3,669,020 4,036,744 1,762,068 1,431 845,716 7,221,052 7,503,160 7,221,052 7,503,160 4,067,897 54,836 3,498,505 8,761,953 861,998 111,513,940

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