All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2021-22, beginning July 1, 2021 and ending June 30, 2022.

Current Classification: NCAA Division I

Institutional Contact: Hunter Yurachek, Vice Chancellor and Director of Athletics, (479-575-7461), <u>athldir@uark.edu</u>

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
Male full-time undergraduates	9427	44%
Female full-time undergraduates	12027	56%
Total full-time undergraduates	21454	100%

University of Arkansas information links currently available:

- EADA Gender Equity Survey https://oir.uark.edu/surveys/eada/index.php
- Enrollment Reports
   <u>https://oir.uark.edu/datasets/student/enroll-reports/index.php</u>
   <u>https://oir.uark.edu/datasets/student/headcounts/index.php</u>
- Graduation Rates
   <u>http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/</u>

### Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

		Number of Par	ticipants	Number of Participating on a	articipants a Second Team	Number of Par Participating on a	ticipants Third Team
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41		• ] [		•	
Basketball		34	34	• ] [	0	•	0
Cross Country		18	23	16	22	10	21
Football		124		•		0	
Golf		[	9	• ] (	0	• ] [	0
Gymnastics			19		0		o
Soccer			36		0		0
Softball			28		0		0
Swimming and Diving			25		25		0
Tennis		12	9	•	0	0	0
Track, Indoor		44	50	43	46	10	21
Track, Outdoor		57	45	49	45	10	21
Volleyball			17		0		0
Others							
Total Participants		321	275	108	138	30	63
Participant Proportion		539%	46.1%				
Unduplicated Count of Participants		262	196				

#### Table 2A – Head Coach Assignments, Men's Teams

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Head	l Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

#### Table 2B – Head Coach Assignments, Women's Teams

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Head	Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	5	0	5	0	4	0	4	0	9

### Table 3A – Assistant Coach Assignments, Men's Teams

This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

		Male Assistar	t Coaches			Female Assista	nt Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10	4	10	4					14
Golf	1	1	1	1					2
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	2	2	2					4
Coaching Position Totals	19	8	19	8	0	0	0	0	27

#### Table 3B – Assistant Coach Assignments, Women's Teams

This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

		Male Assistan	t Coaches			Female Assist	ant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics	1		1		1	1	1	1	3
Soccer	1		1		1	1	1	1	3
Softball	1		1		1	1	1	1	3
Swimming	1		1		1	1	1	1	3
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)	2	1	2	1		2		2	5
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	10	2	10	2	7	7	7	7	26

### Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	218,750	3,062,498	14	94,519	1,323,261	4,385,759
Football	124	59,570	7,386,734				7,386,734
Baseball	41	56,351	2,310,408				2,310,408
Golf	11	36,974	406,713	9	32,311	290,799	697,512
Gymnastics				19	22,187	421,557	421,557
Soccer				36	22,149	797,366	797,366
Softball				28	36,133	1,011,723	1,011,723
Swimming				25	19,552	488,792	488,792
Tennis	12	25,505	306,057	9	28,673	258,054	564,111
Track and Field and Cross Country (combined)	119	12,803	1,523,513	118	10,164	1,199,401	2,722,914
Volleyball				17	29,492	501,372	501,372
Total Operating Expenses Men's and Women's Teams	321		14,995,923	275		6,292,325	21,288,248

### Table 5 – Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's athletics recruiting.

	Men's Teams	Women's Teams	Total
Total	1,683,192	578,809	2,262,001

### Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women studentathletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Ald	8,639,648	6,461,668	15,101,316
Ratio (percent)	57	43	100%

### Table 7 – Head Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,783,286	312,445
Number of Head Coaching Positions Used to Calculate the Average	б	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,783,286	312,445
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

### Table 8 – Assistant Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	428,559	120,311
Number of Assistant Coaching Positions Used to Calculate the Average	19	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	428,559	120,311
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	17.00

### Table 9 – Total Expenses for Men's and Women's Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,802,170	4,525,307	16,327,477
Football	45,994,950		45,994,950
Baseball	7,430,590		7,430,590
Golf	1,479,639	1,429,255	2,908,894
Gymnastics		2,070,392	2,070,392
Soccer		3,271,289	3,271,289
Softball		3,157,005	3,157,005
Swimming		2,027,952	2,027,952
Tennis	1,170,217	1,064,419	2,234,636
Track and Field and Cross Country (combined)	4,786,879	4,320,252	9,107,131
Volleyball		1,913,580	1,913,580
Total Expenses of all Sports, Except Football and Basketball, Combined	14,867,325	19,254,144	34,121,469
Total Expenses Meri's and Women's Teams	72,664,445	23,779,451	96,443,896
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			51,836,482
Grand Total Expenses			148,280,378

### Table 10 – Total Revenues for Men's and Women's Teams

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	24,094,372	401,265	24,495,637
Football	84,562,640		84,562,640
Baseball	6,155,056		6,155,056
Golf	64,833	77,392	142,225
Gymnastics		253,027	253,027
Soccer		132,128	132,128
Softball		344,579	344,579
Swimming		55,121	55,121
Tennis	71,894	66,281	138,175
Track and Field and Cross Country (combined)	322,216	280,024	602,240
Volleyball		156,226	156,226
Total Revenues of all Sports, Except Football and Basketball, Combined	6,613,999	1,364,778	7,978,777
Total Revenues Meris and Womeris Teams	115,271,011	1,766,043	117,037,054
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			37,514,778
Grand Total for all Teams (includes by team and not allocated by gender/sport)			154,551,832

#### Table 11 – Revenue and Expense for Men's and Women's Teams

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

	Men's Teams	Women's Teams	Total	
1 Total of Head Coaches' Salaries	10,699,716	2,812,005	13,511,721	
2 Total of Assistant Coaches' Salaries	8,142,621	2,045,287	10,187,908	
3 Total Salaries (Lines 1+2)	18,842,337	4,857,292	23,699,629	
4 Athletically Related Student Aid	8,639,648	6,461,668	15,101,316	
5 Recruiting Expenses	1,683,192	578,809	2,262,001	
6 <u>Operating (Game-Day) Expenses</u>	14,995,923	6,292,325	21,288,248	
7 Summary of Subset Expenses (Lines 3+4+5+6)	44,161,100	18,190,094	62,351,194	
8 Total Expenses for Teams	72,664,445	23,779,451	96,443,896	
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	28,503,345	5,589,357	34,092,702	
10 Not Allocated Expenses			51,836,482	
11 Grand Total Expenses (Lines 8+10)			148,280,378	
12 Total Revenues for Teams	115,271,011	1,766,043	117,037,054	
13 Not Allocated Revenues			37,514,778	
14 Grand Total Revenues (Lines 12+13)			154,551,832	
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	42,606,566	-22,013,408	20,593,158	
16 Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			6,271,454	

#### Table 12 – Revenue and Expense for Men's and Women's Teams

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

2021-22 EADA REVENUE & EXPENSE REPORT		Men's	Other Men's	Women's	Other Women's	Total	Non-Program	
	Football	Basketball	Sports	Basketball	Sports	Sports	Specific	TOTAL
Revenues								
1 Ticket Sales	\$35,311,487	\$ 7,924,359	\$ 3,433,373	\$ 255,763	\$ 374,464	\$ 47,299,445	\$ 774,514	\$ 48,073,959
2 Direct State or Other Govt Support	\$ -	s -	s -	ş -	\$ -	s -	\$ -	s -
3 Student Fees	s -	s -	s -	s -	s -	s -	s -	s -
4 Direct Institutional Support	\$ 883,416	\$ 89,967	\$ 371,976	\$ 71,582	\$ 621,137	\$ 2,038,078	s -	\$ 2,038,078
5 Less: Transfers to Institution	s -	s -	s -	ş -	\$-	s -	\$ -	s -
6 Indirect Institutional Support	s -	s -	s -	s -	\$ -	s -	\$ -	s -
7 Guarantees	s -	s -	s -	s -	\$ 5,000	\$ 5,000	S -	\$ 5,000
8 Contributions	\$15,053,828	\$ 3,225,820	\$ 1,075,273	ş -	s -	\$ 19,354,921	\$ 2,159,347	\$ 21,514,268
9 In-Kind	s -	s -	s -	s -	\$ -	s -	\$ 651,673	\$ 651,673
10 Compensation & Benefits Third Party	s -	s -	s -	s -	\$ -	s -	\$ -	s -
11 Media Rights	\$ 15,020,000	\$ 4,097,779	s -	s -	s -	\$ 19,117,779	\$ 17,931,724	\$ 37,049,503
12 NCAA Distributions	s -	\$ 3,538,323	\$ 153,516	\$ 30,750	\$ 233,032	\$ 3,955,621	\$ -	\$ 3,955,621
13 Conference Distributions	\$ 8,745,612	\$ 391,680	\$ 25,860	\$ 23,130	\$ -	\$ 9,186,282	\$ 4,353,737	\$ 13,540,019
14 Programs, Novelty, Parking, Concessions	\$ 996,228	\$ 478,687	\$ 246,382	\$ 17,635	\$ 57,116	\$ 1,796,048	\$ 1,235,241	\$ 3,031,289
15 Royalties, Licensing, Adv, Sponsorships	\$ 6,823,744	\$ 4,342,382	\$ 1,240,681	ş -	s -	\$ 12,406,807	\$ 8,172,629	\$ 20,579,436
16 Sports Camps Revenues	\$ 11,783	\$ 4,375	\$ 10,180	\$ 2,405	\$ 15,270	\$ 44,013	\$ -	\$ 44,013
17 Endowment and Investment Income	s -	s -	s -	s -	s -	s -	\$ 465,366	\$ 465,366
18 Other Operating Revenues	\$ 82,667	\$ 1,000	\$ 56,758	s -	\$ 58,758	\$ 199,184	\$ 1,770,549	\$ 1,969,733
19 Bowl Revenues	\$ 1,633,875	s -	ş -	s -	s -	\$ 1,633,875	s -	\$ 1,633,875
Subtotal Operating Revenues	\$ 84,562,640	\$ 24,094,372	\$ 6,613,999	\$ 401,265	\$ 1,364,777	\$ 117,037,053	\$ 37,514,779	\$ 154,551,832
Expenses								
20 Athletic Student Aid	\$ 5,285,863	\$ 716,364	\$ 2,637,421	\$ 665,442	\$ 5,796,226	\$ 15,101,316	\$ 342,017	\$ 15,443,333
21 Guarantees	\$ 3,750,000	\$ 771,691	\$ 106,500	\$ 123,000	\$ 57,557	\$ 4,808,748	s -	\$ 4,808,748
22 Coaching Salaries, Benefits, Bonuses	\$ 11,413,321	\$ 5,547,370	\$ 4,092,946	\$ 1,437,887	\$ 4,423,964	\$ 26,915,488	s -	\$ 26,915,488
23 Coaching Compensation Third Party	s -	s -	s -	s -	s -	s -	s -	s -
24 Admin Salaries, Benefits, Bonuses	\$ 2,155,525	\$ 715,987	\$ 445,780	\$ 362,326	\$ 479,980	\$ 4,159,598	\$ 20,286,411	\$ 24,446,009
25 Admin Compensation Third Party	s -	s -	s -	s -	s -	s -	s -	s -
26 Severance Payments	\$ 2,479,012	s -	s -	s -	s -	\$ 2,479,012	s -	\$ 2,479,012
27 Recruiting	\$ 1.220.882	\$ 255,400	\$ 206,910	\$ 179.816	\$ 398,993	\$ 2,262,001	s -	\$ 2,262,001
28 Team Travel	\$ 1,806,166	\$ 1,822,119	\$ 2,928,289	\$ 749,459	\$ 3,546,265	\$ 10,852,298	s -	\$ 10,852,298
29 SportsEquipment, Uniforms, Supplies	\$ 1,387,213	\$ 291.059	\$ 608,939	\$ 166,695	\$ 720,591	\$ 3,174,497	s -	\$ 3,174,497
30 Game Expenses	\$ 4,193,355	\$ 949,320	\$ 1.009.463	\$ 407,107	\$ 702.208	\$ 7.261.453	s -	\$ 7,261,453
31 Fund Raising, Marketing, Promotion	\$ 14.514	\$ 27,114	\$ 34,483	\$ 3,158	\$ 7,463	\$ 86.732	\$ 1,940,067	\$ 2.026.799
32 Sport Camp Expenses	\$ 83,667	s -	s -	s -	s -	\$ 83,667	s -	\$ 83,667
33 Spirit Groups	s -	s -	s -	s -	s -	s -	\$ 1,177,524	\$ 1,177,524
34 Athletic Facilities, Debt Service, Rentals	\$ 5.357.511	\$ 161.740	\$ 1.151.060	\$ 161.740	\$ 754,792	\$ 7.586.843	\$ 1,913,752	\$ 9,500,595
35 Direct Overhead and Admin Expenses	\$ 993.529	\$ 86,980	\$ 352,935	\$ 74.050	\$ 320,172	\$ 1.827.666	\$ 15,308,358	\$ 17,136,024
36 Indirect Institutional Support	s -	s -	s -	s -	s -	s -	s -	s -
37 Medical Expenses and Medical Insurance	\$ 375,245	\$ 43,355	\$ 198.271	\$ 28,333	\$ 532,751	\$ 1,177,955	\$ 213,741	\$ 1,391,696
38 Memberships and Dues	\$ 2,730	\$ 315	\$ 8,123	\$ 1,204	\$ 10.967	\$ 23.339	\$ 85,821	\$ 109,160
39 Student-Athlete Meals	\$ 1,680,771	\$ 137.026	\$ 802,487	\$ 59,201	\$ 1,140,627	\$ 3,820,112	\$ 217,113	\$ 4,037,225
40 Other Operating Expenses	\$ 715,774	\$ 276,330	\$ 283,718	\$ 105,889	\$ 361,586	\$ 1,743,297	\$ 5,390,344	\$ 7,133,640
41 Bowl Expenses	\$ 3.079.872	5 2/0,550	s -	s -	s -	\$ 3.079.872	s -	\$ 3.079.872
Subtotal Operating Expenses	\$ 45,994,950	\$ 11,802,170	\$ 14,867,324	\$ 4,525,307	\$ 19,254,143	\$ 96,443,894	\$ 46,875,147	\$ 143,319,041
sabrotal operating expenses	000,000	\$ 21,002,170	\$ 14,007,524	100,020, <del>-</del> 0	÷ 15,257,145	2 20,442,024	J 10,010,247	
50 Transfers to Institution	s -	s .	s -	s -	s -	s -	\$ 4,961.337	\$ 4,961,337
Total Expenses	\$ 45,994,950	\$ 11,802,170	\$ 14,867,324	\$ 4,525,307	\$ 19,254,143	\$ 96,443,894	\$ 51,836,484	\$ 148,280,378
iotal expenses	040,004,000	\$ 11,002,170	\$ 14,007,324	⇒#,525,50/	\$ 15,254,145	2 20,442,034	5 51,050,404	\$ 140,200,5/0