The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2022-23, beginning July 1, 2022 and ending June 30, 2023.

Current Classification: NCAA Division I

Institutional Contact: Hunter Yurachek, Vice Chancellor and Director of Athletics, (479-575-7461), <a href="mailto:athletics">athletics</a>, (479-575-7461), <a href="mailto:athletics">athletics</a>, (479-575-7461),

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
Male full-time undergraduates	10440	45%
Female full-time undergraduates .	12955	55%
Total full-time undergraduates	23395	100%

University of Arkansas information links currently available:

- EADA Gender Equity Survey
   https://oir.uark.edu/surveys/eada/index.php
- Enrollment Reports
   https://oir.uark.edu/datasets/student/enroll-reports/index.php
   https://oir.uark.edu/datasets/student/headcounts/index.php
- Graduation Rates
   http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/

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### <u>Table 1 – Athletics Participation</u>

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Varsity Teams	Men's Teams	Women's Teams
Baseball	45	
Basketball	15	14
Football	135	
Golf	11	10
Gymnatics		18
Soccer		35
Softball		28
Swimming and Diving (combined)		24
Swimming		21
Diving		3
Tennis	7	11
Track and Field and Cross Country (combined)	124	132
Track and Field (Indoor)	56	57
Track and Field (Outdoor)	55	57
Cross Country	13	18
Volleyball		16
Total Participants Men's and Women's Teams	337	288
Unduplicated Count of Participants  (This is a head out of Participants)	269	212

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### <u>Table 2A – Head Coach Assignments, Men's Teams</u>

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Hea	nd Coaches			Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

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### <u>Table 2B – Head Coach Assignments, Women's Teams</u>

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Hea	d Coaches				Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1		)					1
Golf						1		1		1
Gymnastics						1		1		1
Soccer	1		1		)					1
Softball						1		1		1
Swimming and Diving (combined)	1		1							1
Tennis						1		1		1
Track and Field and Cross Country (combined)	1		1							1
Volleyball	1		1							1
Coaching Position Totals	5	0	5	0		4	0	4	0	9

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### <u>Table 3A – Assistant Coach Assignments, Men's Teams</u>

This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

	Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Baseball	2	1	2	1					3	
Basketball	3		3						3	
Football	10	4	10	4					14	
Golf	1	1	1	1					2	
Tennis	1		1						1	
Track and Field and Cross Country (combined)	2	2	2	2					4	
Coaching Position Totals	19	8	19	8	0	0	0	0	27	
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### <u>Table 3B – Assistant Coach Assignments, Women's Teams</u>

This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

		Male Assist	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics	1		1		1	1	1	1	3
Soccer	1		1		1	1	1	1	3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	2		2			1		1	3
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)	2	1	2	1		2		2	5
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	11	2	11	2	6	7	6	7	26

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### <u>Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)</u>

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	252,749	3,791,240	14	130,423	1,825,926	5,617,166
Football	135	69,442	9,374,605				9,374,605
Baseball	45	46,960	2,113,191				2,113,191
Golf	11	40,470	445,174	10	29.287	292,872	738,046
Gymnastics				18	29,127	524,283	524,283
Soccer				35	25,766	901,797	901,797
Softball				28	32,993	923,812	923,812
Swimming and Diving (combined)				24	22,603	542,475	542,475
Tennis	7	47,885	335,196	11	31,147	342,617	677,813
Track and Field and Cross Country (combined)	124	15,431	1,913,481	132	12,808	1,690,622	3,604,103
Volleyball				16	36,820	589,122	589,122
Total Operating Expenses Men's and Women's Teams	337		17,972,887	288		7,633,526	25,606,413

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#### <u>Table 5 – Recruiting Expenditures</u>

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's athletics recruiting.



### Table 6 - Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	8,059,498	6,433,722	14,493,220
Ratio (percent)	56	44	100%

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### <u>Table 7 – Head Coaches' Salaries</u>

This table lists the average annual institutional salary of men's and women's athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	2,027,023	327,088
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	2,027,023	327,088
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

### <u>Table 8 – Assistant Coaches' Salaries</u>

This table lists the average annual institutional salary of men's and women's athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	463,463	130,662
Number of Assistant Coaching Positions Used to Calculate the Average	19	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	463,463	130,662
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	17.00

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### <u>Table 9 – Total Expenses for Men's and Women's Athletics Teams</u>

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	13,804,715	5,596,941	19,401,656
Football	53,940,683		53,940,683
Baseball	8,538,637		8,538,637
Golf	1,515,506	1,452,792	2,968,298
Gymnastics		2,263,766	2,263,766
Socier		3,122,783	3,122,783
Softball		3,177,845	3,177,845
Swimming and Diving (combined)		2,177,745	2,177,745
Tennis	1,229,257	1,156,613	2,385,870
Track and Field and Cross Country (combined)	6,184,176	5,898,144	12,082,320
Volleyball		2,382,774	2,382,774
Total Expenses of all Sports, Except Football and Basketball, Combined	17,467,576	21,632,462	39,100,038
Total Expenses Men's and Women's Teams	85,212,974	27,229,403	112,442,377
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			58,664,458
Grand Total Expenses			171,106,835

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### <u>Table 10 – Total Revenues for Men's and Women's Teams</u>

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	19,431,939	383,299	19,815,238
Football	84,953,336		84,953,336
Baseball	5,631,612		5,631,612
Golf	83,545	60,692	144,237
Gymnastics		264,086	264,086
Soccer		123,328	123,328
Softball		554,046	554,046
Swimming and Diving (combined)		31,665	31,665
Tennis	53,891	50,197	104,088
Track and Field and Cross Country (combined)	348,795	300,085	648,880
Volleyball		171,861	171,861
Total Revenues of all Sports, Except Football and Basketball, Combined	6,117,843	1,555,960	7,673,803
Total Revenues Men's and Women's Teams	110,503,118	1,939,259	112,442,377
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			58,664,458
Grand Total for all Teams (includes by team and not allocated by gender/sport)			171,106,835

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### <u>Table 11 – Revenue and Expense for Men's and Women's Teams</u>

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	12,162,138	2,943,792	15,105,930
2 Total of Assistant Coaches' Salaries	8,805,797	2,221,254	11,027,051
3 Total Salaries (Lines 1+2)	20,967,935	5,165,046	26,132,981
4 Athletically Related Student Aid	8,059,498	6,433,722	14,493,220
5 Recruiting Expenses	2,516,628	649,504	3,166,132
6 <u>Operating (Game-Day) Expenses</u>	17,972,887	7,633,526	25,606,413
7 Summary of Subset Expenses (Lines 3+4+5+6)	49,516,948	19,881,798	69,398,746
8 Total Expenses for Teams	85,212,974	27,229,403	112,442,377
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	35,696,026	7,347,605	43,043,631
10 Not Allocated Expenses			58,664,458
11 Grand Total Expenses (Lines 8+10)			171,106,835
12 Total Revenues for Teams	110,503,118	1,939,259	112,442,377
13 Not Allocated Revenues			58,664,458
14 Grand Total Revenues (Lines 12+13)			171,106,835
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	25,290,144	-25,290,144	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

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### <u>Table 12 – Revenue and Expense for Men's and Women's Teams</u>

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

	Football		Men's Basketbali		Other Men's Sports		Women's Basketball	Other Women's Sports	Total Sports		Non-Program Specific		Total		
Revenues	_								_					-	
1 Ticket Sales	\$	38,790,638	\$	8,022,711 \$	3,523,9	37 \$	201,145	\$ 465,911	\$	51,004,392	\$	-	\$	51,004,392	
2 Direct State or Other Government Support		-		-	-		-	-		-		-		-	
3 Student Fees		-		-	-		-	-		-		-		-	
4 Direct Institutional Support		741,991		90,640	224,4	11	30,606	428,871		1,516,549		7,063		1,523,612	
5 Less - Transfers to Institution		-		-	-		-	-		-		-		-	
6 Indirect Institutional Support		-		-	-		-	-		-		-		-	
6a Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees		-		-	-		-	-		-		-		-	
7 Guarantees		250,000		50,000	20,0	00	-	5,000		325,000		-		325,000	
8 Contributions		-		-	-		-	-		-		33,360,078		33,360,078	
9 In-Kind		-		-			-			-		577,034		577,034	
10 Compensation and Benefits Provided by a third party		-		-	-		-	-		-		-		-	
11 Media Rights		15,115,000		4,255,307			-			19,370,307		18,428,300		37,798,607	
12 NCAA Distributions		-		3,032,648	537,9		-	109,549		3,680,108		411,964		4,092,072	
13 Conference Distributions (Non-Media and Non-Football Bowl)		709,191		608,927	62,1	14	84,006	307,985		1,772,253		1,141,820		2,914,074	
13a Conference Distributions of Football Bowl Generated Revenue		9,155,146		-			-	-		9,155,146		-		9,155,146	
14 Program, Novelty, Parking, and Concession Sales		1,766,040		502,096	196,1		44,600	56,880		2,565,753		567,275		3,133,028	
15 Royalties, Licensing, Advertisement, and Sponsorships		4,178,190		2,846,369	1,423,5		21,818	33,527		8,503,417 76,700		11,743,838		20,247,255	
16 Sports Camp Revenue 17 Athletics Restricted Endowment and Investments Income		21,400 50,653		13,670 5,386	26,4		-	27,620 41,492		123,974		1,314,748		76,700 1,438,721	
17 Athletics Restricted Endowment and Investments Income 18 Other Operating Income		822,054		4,185	26,4 89,2		1,125	79,126		995,745		760,988		1,756,733	
19 Football Bowl Revneues		1,487,709		4,103	05,2	90	1,123	75,120		1,487,709		700,500		1,487,709	
Subtotal	Ś		\$ 1	9,431,939 \$	6,117,8	11 ¢	383,299	\$ 1,555,960	\$	1,487,709	Ś	68,313,107	\$	168,890,161	
Subtotal		73,000,012	. د	.5,451,555 \$	0,117,0	++ >	303,233	3 1,333,300	->	100,377,033	- 2	00,313,107	->	100,030,101	
Expenses															
20 Athletic Student Aid	Ś	4,793,331	Ś	765.672 \$	2,500,4	95 Ś	614,426	\$ 5.819.297	Ś	14,493,221	Ś	156,560	Ś	14.649.781	
21 Guarantees		3,450,000		769,000	150,6	98	226,000	80,457		4,676,155				4,676,155	
22 Coaching Salaries, Benefits, Bonuses		12,622,278		5,932,159	4,685,9	05	1,427,793	4,869,311		29,537,445		-		29,537,445	
23 Coaching Other Compensation		-					-			-		-		-	
24 Admin Salaries, Benefits, Bonuses		3,962,194		872,421	719,8	96	458,304	630,229		6,643,045		21,331,141		27,974,186	
25 Admin Other Compensation		-		-	-		-	-		-		-		-	
26 Severence Payments		2,464,762		-	18,4	13	-	25,015		2,508,220		-		2,508,220	
27 Recruiting		1,838,350		427,776	250,5	)2	174,769	474,736		3,166,132		-		3,166,132	
28 Team Travel		2,077,431		2,430,123	2,573,3	01	1,110,920	3,689,347		11,881,122		-		11,881,122	
29 Equipment, Uniforms, Supplies		2,133,088		381,704	957,6		231,430	1,152,373		4,856,203		444,535		5,300,738	
30 Game Expenses		5,164,086		979,413	1,276,1		483,576	965,879		8,869,089		-		8,869,089	
31 Fund Raising, Marketing, Promotion		403,672		2,839	4	17	-	208		407,165		6,185,400		6,592,564	
32 Sport Camp Expenses		-		-	-		-			-		-		-	
33 Spirit Groups				-	-							1,302,698		1,302,698	
34 Athletic Facilities, Debt Service, Rentals		9,191,925		620,645	2,792,5		620,645	1,386,662		14,612,451		8,717,105		23,329,556	
35 Direct Overhead and Admin Expenses		1,775,458		433,514	368,5		135,748	420,109		3,133,398		13,650,222		16,783,620	
36 Indirect Institutional Support		204 520										459.561		1 (22 112	
37 Medical Expenses and Medical Insurance		304,520		24,428	226,6		21,020	595,973		1,172,551		,		1,632,112	
38 Memberships and Dues		2,555		980 111.027	10,3		986	10,369		25,203		79,248		104,451	
39 Student-Athlete Meals (non-travel)		1,122,413			830,3		61,275	1,407,839		3,532,922		306,275		3,839,197	
40 Other Operating Expenses 41 Football Bowl Expenses		434,500 1,454,874		53,014	105,7	1.44	30,049	104,659		727,937 1,454,874		1,842,932		2,570,869 1,454,874	
41a Football Bowl Expenses 41a Football Bowl Expenses-Coaching Compensation/Bonuses		745,246		-			-	-		745,246		-		745,246	
Subtotal Operating Expenses Subtotal Operating Expenses	Ś		\$ 1	3,804,715 \$	17,467,5	76 ¢	5,596,941	\$ 21,632,462	Ś	112,442,377	Ś	54,475,678	\$	166,918,055	
Subtotal Operating Expenses	ş								ş	112,442,3//	a a	J4,4/J,U/8	P	100,310,033	
					, , , ,										
50 Transfers to Institution	\$		\$	- \$		\$	_	\$ -	Ś	-	\$	4,188,780	\$	4,188,780	