The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2023-24, beginning July 1, 2023 and ending June 30, 2024.

Current Classification: NCAA Division I

Institutional Contact: Hunter Yurachek, Vice Chancellor and Director of Athletics, (479-575-7461), athletics, (479-575-7461), athletics, (479-575-7461),

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
Male full-time undergraduates	10982	44%
Female full-time undergraduates	13829	56%
Total full-time undergraduates	24811	100%

University of Arkansas information links currently available:

- EADA Gender Equity Survey
 https://osai.uark.edu/surveys/eada/index.php
- Enrollment Reports
 https://osai.uark.edu/datasets/student/enroll-reports/index.php
 https://osai.uark.edu/datasets/student/headcounts/index.php
- Graduation Rates
 http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/

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<u>Table 1 – Athletics Participation</u>

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Varsity Teams	Men's Teams	Women's Teams
Baseball	43	
Basketball	16	15
Football	125	
Golf	12	10
Gymnastics		18
Soccer		39
Softball		26
Swimming and Diving (combined)		28
Swimming		23
Diving		5
Tennis	11	10
Track and Field and Cross Country (combined)	107	114
Track and Field (Indoor)	49	48
Track and Field (Outdoor)	47	49
Cross Country	11	17
Volleyball		20
Total Participants Men's and Women's Teams	314	280
Unduplicated Count of Participants (This is a head count if an individual participates on more than one team, count that individual only once on this line.)	256	214

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<u>Table 2A – Head Coach Assignments, Men's Teams</u>

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

The Report on Athletic Program Participation Rates and Financial Support Data

<u>Table 2B – Head Coach Assignments, Women's Teams</u>

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	6	0	6	0	3	0	3	0	9

The Report on Athletic Program Participation Rates and Financial Support Data

<u>Table 3A – Assistant Coach Assignments, Men's Teams</u>

This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

	Male Assistant Coaches				Female Assistant Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Baseball	3		3						3	
Basketball									0	
Football	10	4	10	4					14	
Golf	1		1			1	1		2	
Tennis	1		1						1	
Track and Field and Cross Country (combined)	2	1	2	1					3	
Coaching Position Totals	17	5	17	5	0	1	1	0	23	

The Report on Athletic Program Participation Rates and Financial Support Data

<u>Table 3B – Assistant Coach Assignments, Women's Teams</u>

This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

		Male Assist	ant Coaches			Female Assist	ant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf	1		1			1	1		2
Gymnastics	1		1		2		2		3
Soccer	1		1		2		2		3
Softball	2		2		1		1		3
Swimming and Diving (combined)	2		2						2
Tennis					1		1		1
Track and Field and Cross Country (combined)	2		2		1		1		3
Volleyball	1		1		2		2		3
Coaching Position Totals	11	0	11	0	11	1	12	0	23

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<u>Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)</u>

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expens
Basketball	16	184,506	2,952,090	15	130,461	1,956,920	4,909,010
Football	125	74,739	9,342,391				9,342,391
Baseball	43	52,967	2,277,578				2,277,578
Golf	12	28,181	338,176	10	37,174	371,741	709,917
Gymnastics				18	29,894	538,084	538,084
Succer				39	19,345	754,445	754,445
Softball				26	46,529	1,209,751	1,209,751
Swimming and Diving (combined)				28	18,859	528,047	528,047
Tennis	11	41,772	459,487	10	41,582	415,819	875,306
Track and Field and Cross Country (combined)	107	14,733	1,576,396	114	12,913	1,472,054	3,048,450
Volleyball				20	36,217	724,334	724,334
Total Operating Expenses Men's and Women's Teams	314		16,946,118	280		7,971,195	24,917,313

The Report on Athletic Program Participation Rates and Financial Support Data

<u>Table 5 – Recruiting Expenditures</u>

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's athletics recruiting.



Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	8,120,869	5,833,774	13,954,643
Ratio (percent)	58	42	100%

The Report on Athletic Program Participation Rates and Financial Support Data

<u>Table 7 – Head Coaches' Salaries</u>

This table lists the average annual institutional salary of men's and women's athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	2,503,345	439,823
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	2,503,345	439,823
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

Table 8 – Assistant Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

Men's Teams	Women's Teams
509,428	135,852
22	23
1	0
574,739	138,871
19.50	22.50
	509,428

The Report on Athletic Program Participation Rates and Financial Support Data

<u>Table 9 – Total Expenses for Men's and Women's Athletics Teams</u>

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	15,024,657	5,903,295	20,927,952
Football	57,117,597		57,117,597
Baseball	9,159,808		9,159,808
Golf	1,372,760	1,666,935	3,039,695
Gymnastics		2,464,044	2,464,044
Soccer		3,403,359	3,403,359
Softball		3,764,691	3,764,691
Swimming and Diving (combined)		2,392,859	2,392,859
Tennis	1,392,844	1,223,325	2,616,169
Track and Field and Cross Country (combined)	5,512,411	5,446,647	10,959,058
Volleyball		2,609,165	2,609,165
Total Expenses of all Sports, Except Football and Basketball, Combined	17,437,823	22,971,025	40,408,848
Total Expenses Men's and Women's Teams	89,580,077	28,874,320	118,454,397
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			51,557,217
Grand Total Expenses			170,011,614

The Report on Athletic Program Participation Rates and Financial Support Data

<u>Table 10 – Total Revenues for Men's and Women's Teams</u>

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	22,720,996	388,643	23,109,639
Football	86,618,681		86,618,681
Baseball	6,626,791		6,626,791
Golf	5,419	23,361	28,780
Gymnastics		382,810	382,810
Soccer		152,112	152,112
Softball		462,825	462,825
Swimming and Diving (combined)		4,693	4,693
Tennis	6,440	3,116	9,556
Track and Field and Cross Country (combined)	382,862	374,878	757,740
Volleyball		300,770	300,770
Total Revenues of all Sports, Except Football and Basketball, Combined	7,021,512	1,704,565	8,726,077
Total Revenues Men's and Women's Teams	116,361,189	2,093,208	118,454,397
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			52,154,357
Grand Total for all Teams (includes by team and not allocated by gender/sport)			170,608,754

The Report on Athletic Program Participation Rates and Financial Support Data

<u>Table 11 – Revenue and Expense for Men's and Women's Teams</u>

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	15,020,070	3,958,407	18,978,477
2 Total of Assistant Coaches' Salaries	11,207,416	3,124,596	14,332,012
3 Total Salaries (Lines 1+2)	26,227,486	7,083,003	33,310,489
4 Athletically Related Student Aid	8,120,869	5,833,774	13,954,643
5 Recruiting Expenses	1,943,793	728,800	2,672,593
6 Operating (Game-Day) Expenses	16,946,118	7,971,195	24,917,313
7 Summary of Subset Expenses (Lines 3+4+5+6)	53,238,266	21,616,772	74,855,038
8 Total Expenses for Teams	89,580,077	28,874,320	118,454,397
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	36,341,811	7,257,548	43,599,359
10 Not Allocated Expenses			51,557,217
11 Grand Total Expenses (Lines 8+19)			170,011,614
12 Total Revenues for Teams	116,361,189	2,093,208	118,454,397
13 Not Allocated Revenues			52,154,357
14 Grand Total Revenues (Lines 12+13)			170,608,754
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	26,781,112	-26,781,112	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			597,140

The Report on Athletic Program Participation Rates and Financial Support Data

<u>Table 12 – Revenue and Expense for Men's and Women's Teams</u>

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

Ticks Sales			Football	Men's Basketball	Other Men's Sports	Vomen's Basketball	Other Vomen's Sports	Total Sports	Non- Program Specific	Total
Silved Fees										0.000.000.000.000
Student Fees								53,464,603		53,481,118
A Direct Institutional Support Sp. 10 1987,89 129,50 129,50 129,50 129,57 149,57 150,00 149,58 150,00 149,58 160,00 16				-	-				-	-
Sest					9.5	100		10.70	10	
E Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees 6 Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees 7 Guarantees 8 Completions 8 Completions 8 Completions 1 Decimperation and Benefits Provided by a third parts 1 Media Rights 1 NCAA Distributions 1 Compensation and Benefits Provided by a third parts 1 Media Rights 1 NCAA Distributions 1 Compensation and Benefits Provided Barbary 1 NCAA Distributions 1 Completions (1988) 1 Completions (198										
Parameter Para			(857,638)	(129,630)	(216,444)	(41,955)	(543,911)	(1,789,578)	(15,002)	(1,804,580)
Company Comp					-		-		-	
Section Sect			58			•	53		18	6
1			-	-	10,000		-			
1			30	- 5	98	10.5	50			
11 Media Rights					-		-		4,213,391	4,213,391
12 NCAA Distributions 1.0					98	10.5	50	350		
13 Conference Distributions (Non-Media and Non-Football Bowl) 1838,80 1838,50 1218,22 28,26 85,58 233,184 1097,344 30,805,303 100,000			14,841,667						18,127,501	
13 Conference Distributions of Football Bowl Generated Revews			N.							
14 Program, Noveltg, Parking, and Concession Sales 1917/4 526,595 371,801 45,786 58,000 22,017.55 28,057.35 158,000										
15 Royalites, Licensing, Advertisement, and Sponsorships 5,387,362 3,885,278 7,879,4 28,882 78,709 10,003,441 11,185,041 22,186,485 16 Sports Camp Revenue 21,026 6,435 11,013 173,876 3,812 83,216 158,5374 168,318,018 18 Orth Orthe Parting Income 32,03 101,003 173,876 5,000 71,005 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055 5,000 170,055										
16 Sports Camp Revenue										
Table Tabl			5,387,928	3,652,318	1,757,804			11,003,441		
				2.5.2						
Pootball Bowl Revneues										
Subtotal Page Pag			336,539	1,011,033	179,950	9,500	174,059	1,711,081	883,695	2,594,776
	19		70.440.004		7.004.544		4704 505	404.055.500	00.050.450	470 000 755
20 Athletic Student Aid 5,08,138 S7,131 2,388,817 52,848 5,004 13,385,438 103,885 2,57,175 21 Coaching Glariers, Benefits, Bonuses 13,932,785 7,867,891 4,567,019 1582,974 5,520,044 33,310,493 - 33,310,493 22 Coaching Glariers, Benefits, Bonuses 13,932,785 7,867,891 4,567,019 1582,974 5,520,044 33,310,493 - 33,310,493 22 Coaching Glariers, Benefits, Bonuses 4,017,731 1041,784 564,285 468,829 674,033 6,766,862 21,766,701 28,533,363 25 Admin Other Compensation 21,317,442 37,800 288,552 20,407 482,393 62,872,594 22,872,894 22 Fearm Travel 2,460,839 1,476,839 28,539 704,518 1864,277 1864,278 186		Subtotal	72,419,881	22,720,996	7,021,511	388,643	1,704,565	104,255,596	66,353,159	170,608,755
20 Athletic Student Aid 5,08,138 S7,131 2,388,817 52,848 5,004 13,385,438 103,885 2,57,175 21 Coaching Glariers, Benefits, Bonuses 13,932,785 7,867,891 4,567,019 1582,974 5,520,044 33,310,493 - 33,310,493 22 Coaching Glariers, Benefits, Bonuses 13,932,785 7,867,891 4,567,019 1582,974 5,520,044 33,310,493 - 33,310,493 22 Coaching Glariers, Benefits, Bonuses 4,017,731 1041,784 564,285 468,829 674,033 6,766,862 21,766,701 28,533,363 25 Admin Other Compensation 21,317,442 37,800 288,552 20,407 482,393 62,872,594 22,872,894 22 Fearm Travel 2,460,839 1,476,839 28,539 704,518 1864,277 1864,278 186	Emporene									
Guarantees 3,950,000 78,862 17,210 245,262 107,902 5,267,175 5,267,175 2			E 0EE 129	697 112	2 200 017	F29 C04	E 204 090	12 954 642	102.052	14 050 494
2									100,002	
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24 Admin Salaries, Benefits, Bonuses 25 Admin Other Compensation 26 Severence Pagments 27 Recruiting 28 Team Travel 29 Team Travel 29 Team Travel 29 Equipment, Uniforms, Supplies 20 Equipment, Uniforms, Supplies 30 Game Expenses 4,517,20 125,002 1475,301 482,303 2,871,89 1282,761 3,864,140 11,234,176 - 11,234,176 2,845,893 1,864,893 1			10,002,100	1,001,001	4,001,010		0,020,011	00,010,400	7.0	00,010,700
25 Admin Other Compensation 26 Severence Pagments 27 Recruiting 28 Severence Pagments 29 Team Travel 2 L485,812 29 Team Travel 2 L485,812 20 Team Travel 2 L485,812 2 Team Travel 3 L485,812 2 Team Travel 3 L485,812 3 Team Travel			4.017.731	1041784	564 285		674 033	6.766.662	21 766 701	28 533 363
25 Severence Pagments 1,285,812			4,011,131	1,041,104	304,203		014,000	0,100,002	21,100,101	20,000,000
27 Recruiting 1,31742 37,800 28,852 20,847 49,233 2,872,594 2,872,594 2,872,594 2,872,594 2,872,594 2,872,594 2,872,594 2,400,304			1 295 912			11001		1 295 912		1 295 912
28 Feam Travel 24,05,05 14,05,05 1,264,165 2,264,185 1,282,176 3,284,140 11,234,176 1,234,176 2,244,986,174 2,244,98					299 552				10	
Sequipment, Uniforms, Supplies										
3 Game Expenses 4,72 1,25 1									72	
31 Fund Raising, Marketing, Promotion 311,701 808 700 848 197 314,054 31,4584 3,457,638 32 Sport Camp Expenses									-	
Sport Camp Expenses Sport Camp Expenses Sport Camp Expenses Sport Groups									3 143 584	
33 Spirit Groups 1,837,019 507,322 2,319,143 507,322 783,852 13,388,550 15,085,566,772 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50,742,518 507,322 50									0,110,001	0,401,000
34 Athletic Facilities, Debt Service, Rentals 188,709 507,823 2.319,143 507,823 783,862 13.00,850 1885,306 15,173,857 35 Direct Overhead and Admin Expenses 4,650,005 628,989 789,952 140,995 68,772 78,782 13.00,850 1885,306 15,173,857 36 Indirect Institutional Support 37 Medical Expenses and Medical Insurance 344,772 81019 260,675 54,899 60,877 14,21934 515,776 1937,710 37 Memberships and Dues 3,995 745 7,389 10,48 14,22 24,499 68,470 99,998 10,480 10,480 14,22 24,499 68,470 99,998 10,480 10,					- 2				1603 154	1603 154
35 Direct Devehead and Admin Expenses 4,850,805 56,898 759,952 140,995 566,772 6,745,292 18,003,472 25,048,764 36 Indirect Institutional Support 34,773 81,019 260,575 54,893 680,877 1,421,934 515,776 1,937,710 36 Memberships and Dues 344,773 81,019 260,575 745 7,388 1046 11,423 24,493 68,470 90,898 35 Student-Athlethe Meals (non-travel) 2,687,710 141,488 788,379 1,725 158,3798 5,233,081 186,208 541,228 41 Football Bovel Expenses 387,323 187,586 719,427 115,992 1,231,677 3,242,26 1,318,588 4,560,894 41 Football Bovel Expenses 57,117,597 15,024,587 17,437,824 5,903,255 22,971,026 118,454,388 48,873,120 167,327,518 50 Transfers to Institution 50 50 50 50 50 50 50 5			9 189 709	507.923	2 319 143	507.923	783 852	13 308 550		
36 Indirect Institutional Support 34,773 81,019 260,575 54,689 680,877 142,134 515,776 1937,710 37,770 38 Memberships and Dues 34,875 38,985 745 7,389 10,48 114,23 24,498 68,470 39,988 39 Student-Athlete Meals (non-travel) 2,687,710 114,168 78,9379 81,725 159,329 123,1367 324,239 131,589 4,580,394 14 Football Bovel Expenses 387,323 187,88 79,427 15,992 1,231,367 3,242,28 1,318,598 4,580,394 14 Football Bovel Expenses 387,125 38,993 38,										
37 Medical Expenses and Medical Insurance 34,4773 81,019 260,575 54,898 80,877 1,421,344 515,776 1,937,710 38 Memberships and Dues 3,895 74,58 7,388 1,048 11,423 24,498 68,470 99,688 39 Student-Athlete Meals (non-travel) 2,667,710 141,488 758,379 81,725 1,583,799 1,725 1,583,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,383,799 1,725 1,				-				-		
38 Memberships and Dues 3,895 745 7,388 1,046 11,423 24,498 68,470 90,988 38 Student-Athlethe Meals (non-travel) 2,687,710 141,488 788,379 817,25 158,3798 5,23,3098 186,208 541,3298 40 Other Operating Expenses 987,923 187,586 719,427 115,992 1,231,67 3,242,26 1,316,798 4,560,894 41 Football Bowl Expenses-Coaching Compensation/Bonuses 57,117,597 15,024,657 17,437,824 5,903,295 22,971,026 118,454,398 48,873,120 167,327,518 50 Transfers to Institution 50 Transfers to Instituti			344.773	81.019	260.575	54.689	680.877	1.421.934	515.776	1.937.710
38 Student-Athlete Meals (non-travel) 2,687,710 141,48 789,379 187,25 158,3798 5,233,081 186,208 5,413,289 40 Other Operating Expenses 87,323 187,58 719,427 115,932 1231,367 3,242,298 4560,898 41 Football Bowl Expenses 87,117,597 187,427 187,932 187,581 187,932 187,582 187,932 187,582 187,93										
40 Other Operating Expenses 987.92 187.596 719.427 115.992 1.231,367 3.242,296 1.318,598 4,560,894 41 Football Bowl Expenses 987.925 187.596 719.427 115.992 1.231,367 3.242,296 1.318,598 4,560,894 41 Football Bowl Expenses 987.925 187.925										
41 Football Bowl Expenses 41 Football Bowl Expenses-Coaching Compensation/Bonuses Subtotal Operating Expenses 50 Transfers to Institution 50 Transfers Constitution 50 Transfers Mount Reported as offset to Institutional Support 50 Less: Amount Reported as offset to Institutional Support										
41a Football Bowl Expenses-Coaching Compensation/Bonuses 57,117,597 15,024,657 17,437,824 5,903,295 22,971,026 118,454,398 48,873,120 167,327,518 50 Transfers to Institution										.,,,
Subtotal Operating Expenses 57,117,597 15,024,657 17,437,824 5,903,295 22,971,026 118,454,388 48,873,120 167,327,518 50 Transfers to Institution **** *** *** *** *** *** *** *** *** *										
50 Transfers to Institution			57,117,597	15,024,657	17,437,824	5,903,295	22,971,026	118,454,398	48,873,120	167,327,518
50a Less: Amount Reported as offset to Institutional Support		ti tës ti								
	50	Transfers to Institution	•	-	-		-		4,488,677	4,488,677
Total Expenses 57,117,597 15,024,657 17,437,824 5,903,295 22,971,026 118,454,398 51,557,217 170,011,616	50a	Less: Amount Reported as offset to Institutional Support	-		· .			10.00	(1,804,580)	(1,804,580)
		Total Expenses	57,117,597	15,024,657	17,437,824	5,903,295	22,971,026	118,454,398	51,557,217	170,011,616

^{**}Unaudited, pending NCAA agreed upon procedures review